

**SNAPSHOT of HOME Program Performance--As of 12/31/18  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="81.63"/> %	<input type="text" value="92.72"/> %	<input type="text" value="83"/>	<input type="text" value="93.33"/> %	<input type="text" value="9"/>	<input type="text" value="7"/>
% of Funds Disbursed	<input type="text" value="81.30"/> %	<input type="text" value="90.79"/> %	<input type="text" value="78"/>	<input type="text" value="91.21"/> %	<input type="text" value="12"/>	<input type="text" value="9"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.11"/>	<input type="text" value="6.3"/>	<input type="text" value="76"/>	<input type="text" value="5.83"/>	<input type="text" value="29"/>	<input type="text" value="22"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.54"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="92.60"/> %	<input type="text" value="1"/>	<input type="text" value="92.23"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="93.85"/> %	<input type="text" value="83.88"/> %	<input type="text" value="17"/>	<input type="text" value="82.65"/> %	<input type="text" value="80"/>	<input type="text" value="83"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="63.08"/> %	<input type="text" value="41.96"/> %	<input type="text" value="18"/>	<input type="text" value="46.76"/> %	<input type="text" value="79"/>	<input type="text" value="83"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.46"/> %	<input type="text" value="98.25"/> %	<input type="text" value="60"/>	<input type="text" value="98.01"/> %	<input type="text" value="28"/>	<input type="text" value="28"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="32"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="65"/> <input type="text" value="62"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$54,789"/>	<input type="text" value="\$49,661"/>		<input type="text" value="\$36,077"/>	<input type="text" value="65"/> Units	<input type="text" value="11.20"/> %
Homebuyer Unit	<input type="text" value="\$142,782"/>	<input type="text" value="\$25,349"/>		<input type="text" value="\$17,772"/>	<input type="text" value="3"/> Units	<input type="text" value="0.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$17,259"/>	<input type="text" value="\$27,925"/>		<input type="text" value="\$21,883"/>	<input type="text" value="498"/> Units	<input type="text" value="85.70"/> %
TBRA Unit	<input type="text" value="\$10,507"/>	<input type="text" value="\$3,189"/>		<input type="text" value="\$3,586"/>	<input type="text" value="15"/> Units	<input type="text" value="2.60"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$158,094	\$254,284	\$17,773
<b>State:*</b>	\$186,651	\$130,042	\$30,279
<b>National:**</b>	\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.0 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	62.5	0.0	88.2	0.0	Single/Non-Elderly:	4.7	0.0	18.5	0.0
Black/African American:	0.0	0.0	0.4	0.0	Elderly:	59.4	0.0	62.0	0.0
Asian:	4.7	0.0	1.0	0.0	Related/Single Parent:	6.3	0.0	5.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	21.9	100.0	9.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.2	0.0	Other:	7.8	0.0	3.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.2	0.0					
Asian and White:	0.0	0.0	0.2	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.2	0.0					
Asian/Pacific Islander:	0.0	66.7	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	32.8	33.3	8.6	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	57.8	0.0	56.6	0.0	Section 8:	57.8	0.0 <sup>#</sup>		
2 Persons:	6.3	0.0	26.3	0.0	HOME TBRA:	0.0			
3 Persons:	12.5	0.0	6.0	0.0	Other:	0.0			
4 Persons:	12.5	66.7	5.8	0.0	No Assistance:	42.2			
5 Persons:	4.7	0.0	3.6	0.0					
6 Persons:	6.3	0.0	1.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	33.3	0.0	0.0	<b># of Section 504 Compliant Units:</b>		4		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Costa Mesa

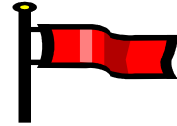
State: CA

Group Rank: 65  
 (Percentile)

State Rank: 32 / 94 PJs

Overall Rank: 62  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.53	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

