

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>98.76</div> %	<div>94.36</div> %	<div>1</div>	<div>94.31</div> %	<div>91</div>	<div>93</div>	
% of Funds Disbursed	<div>98.76</div> %	<div>93.63</div> %	<div>0</div>	<div>92.60</div> %	<div>96</div>	<div>98</div>	
Leveraging Ratio for Rental Activities	<div>6.07</div>	<div>5.79</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>98.83</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>99.34</div> %	<div>97.30</div> %	<div>2</div>	<div>92.69</div> %	<div>82</div>	<div>86</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>98.72</div> %	<div>87.35</div> %	<div>1</div>	<div>82.65</div> %	<div>92</div>	<div>94</div>	
% of 0-30% AMI Renters to All Renters***	<div>64.10</div> %	<div>49.04</div> %	<div>1</div>	<div>46.79</div> %	<div>80</div>	<div>84</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.90</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>1</div> / <div>6</div>	Nationally:	<div>93</div> <div>95</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$63,017</div>	<div>\$54,366</div>		<div>\$36,425</div>	<div>78</div> Units	<div>66.70</div> %	
Homebuyer Unit	<div>\$55,370</div>	<div>\$16,443</div>		<div>\$17,930</div>	<div>39</div> Units	<div>33.30</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$20,773</div>		<div>\$21,966</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,049</div>		<div>\$3,676</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Corvallis OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$174,624	\$121,113	\$0
\$130,330	\$124,831	\$20,787
\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: 4.3 %
National Avg: 1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	74.4	87.2	0.0	0.0
Black/African American:	3.8	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	2.6	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	16.7	12.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	44.9	30.8	0.0	0.0
2 Persons:	25.6	33.3	0.0	0.0
3 Persons:	14.1	12.8	0.0	0.0
4 Persons:	6.4	10.3	0.0	0.0
5 Persons:	3.8	5.1	0.0	0.0
6 Persons:	1.3	5.1	0.0	0.0
7 Persons:	3.8	2.6	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.7	30.8	0.0	0.0
Elderly:	3.8	0.0	0.0	0.0
Related/Single Parent:	21.8	15.4	0.0	0.0
Related/Two Parent:	16.7	30.8	0.0	0.0
Other:	17.9	23.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	39.7	0.0 [#]
HOME TBRA:	0.0	
Other:	6.4	
No Assistance:	53.8	

of Section 504 Compliant Units: 22

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Corvallis State: OR Group Rank: 93
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 95
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

