

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
| | | | | | Group | B Overall |
| Program Progress: | | | PJs in State: <input type="text" value="39"/> | | | |
| % of Funds Committed | <input type="text" value="91.50"/> % | <input type="text" value="93.68"/> % | <input type="text" value="30"/> | <input type="text" value="94.31"/> % | <input type="text" value="25"/> | <input type="text" value="27"/> |
| % of Funds Disbursed | <input type="text" value="90.47"/> % | <input type="text" value="91.91"/> % | <input type="text" value="28"/> | <input type="text" value="92.60"/> % | <input type="text" value="33"/> | <input type="text" value="32"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="8.33"/> | <input type="text" value="4.93"/> | <input type="text" value="0"/> | <input type="text" value="5.93"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="96.29"/> % | <input type="text" value="1"/> | <input type="text" value="97.51"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="91.98"/> % | <input type="text" value="92.01"/> % | <input type="text" value="26"/> | <input type="text" value="92.69"/> % | <input type="text" value="39"/> | <input type="text" value="38"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="86.81"/> % | <input type="text" value="72.88"/> % | <input type="text" value="14"/> | <input type="text" value="82.65"/> % | <input type="text" value="61"/> | <input type="text" value="59"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="62.53"/> % | <input type="text" value="38.29"/> % | <input type="text" value="10"/> | <input type="text" value="46.79"/> % | <input type="text" value="88"/> | <input type="text" value="81"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="100.00"/> % | <input type="text" value="98.51"/> % | <input type="text" value="1"/> | <input type="text" value="98.07"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| Overall Ranking: | | | In State: <input type="text" value="11"/> / <input type="text" value="39"/> | Nationally: <input type="text" value="83"/> <input type="text" value="77"/> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$19,706"/> | <input type="text" value="\$27,431"/> | | <input type="text" value="\$36,425"/> | <input type="text" value="766"/> Units | <input type="text" value="17.90"/> % |
| Homebuyer Unit | <input type="text" value="\$4,721"/> | <input type="text" value="\$12,273"/> | | <input type="text" value="\$17,930"/> | <input type="text" value="3,241"/> Units | <input type="text" value="75.70"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$34,470"/> | <input type="text" value="\$36,612"/> | | <input type="text" value="\$21,966"/> | <input type="text" value="174"/> Units | <input type="text" value="4.10"/> % |
| TBRA Unit | <input type="text" value="\$4,172"/> | <input type="text" value="\$4,028"/> | | <input type="text" value="\$3,676"/> | <input type="text" value="103"/> Units | <input type="text" value="2.40"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$66,419 | \$35,847 | \$40,232 |
| State:* | \$92,751 | \$70,231 | \$41,929 |
| National:** | \$135,225 | \$88,236 | \$26,222 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|-------|
| PJ: | 0.0 % |
| National Avg: | 1.1 % |

| RACE: | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE: | Rental | Homebuyer | Homeowner | TBRA |
|--|--------|-----------|-----------|-------|--|--------|------------------|-----------|------|
| | % | % | % | % | | % | % | % | % |
| White: | 12.8 | 14.5 | 9.2 | 0.0 | Single/Non-Elderly: | 18.4 | 15.1 | 6.9 | 66.7 |
| Black/African American: | 10.8 | 3.6 | 8.0 | 0.0 | Elderly: | 19.1 | 1.8 | 70.1 | 33.3 |
| Asian: | 0.1 | 0.2 | 0.0 | 0.0 | Related/Single Parent: | 49.7 | 29.1 | 10.9 | 0.0 |
| American Indian/Alaska Native: | 0.1 | 0.1 | 0.0 | 0.0 | Related/Two Parent: | 10.6 | 46.5 | 10.3 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 2.2 | 6.5 | 1.1 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.1 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.4 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.1 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.2 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.3 | 0.3 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 75.5 | 80.8 | 82.8 | 100.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 31.9 | 14.1 | 44.8 | 100.0 | Section 8: | 72.5 | 0.1 [#] | | |
| 2 Persons: | 21.3 | 18.3 | 30.5 | 0.0 | HOME TBRA: | 0.9 | | | |
| 3 Persons: | 19.6 | 23.7 | 10.3 | 0.0 | Other: | 6.5 | | | |
| 4 Persons: | 15.7 | 23.4 | 4.6 | 0.0 | No Assistance: | 20.1 | | | |
| 5 Persons: | 8.2 | 12.7 | 4.6 | 0.0 | | | | | |
| 6 Persons: | 2.3 | 5.6 | 3.4 | 0.0 | | | | | |
| 7 Persons: | 0.5 | 1.4 | 1.1 | 0.0 | | | | | |
| 8 or more Persons: | 0.5 | 0.8 | 0.6 | 0.0 | # of Section 504 Compliant Units: | | 173 | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

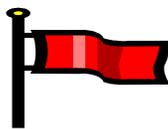
Participating Jurisdiction (PJ): Corpus Christi State: TX

Group Rank: 83
 (Percentile)

State Rank: 11 / 39 PJs

Overall Rank: 77
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.60% | 91.98 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 86.81 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.96% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 3.64 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

