

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ                                    | State Average                         | State Rank  | Nat'l Average   | Nat'l Ranking (Percentile):*          |                                      |
|--|---------------------------------------|---------------------------------------|---|---|---------------------------------------|--------------------------------------|
|  |                                       |                                       |   |   | Group                                 | C Overall                            |
| <b>Program Progress:</b>   |                                       |                                       | PJs in State: <input type="text" value="94"/>                               |   |                                       |                                      |
| % of Funds Committed   | <input type="text" value="89.11"/> %  | <input type="text" value="93.52"/> %  | <input type="text" value="62"/>   | <input type="text" value="93.76"/> %  | <input type="text" value="20"/>       | <input type="text" value="17"/>      |
| % of Funds Disbursed   | <input type="text" value="88.21"/> %  | <input type="text" value="92.23"/> %  | <input type="text" value="61"/>   | <input type="text" value="91.96"/> %  | <input type="text" value="24"/>       | <input type="text" value="21"/>      |
| Leveraging Ratio for Rental Activities                           | <input type="text" value="2.38"/>     | <input type="text" value="6.37"/>     | <input type="text" value="75"/>   | <input type="text" value="5.92"/>   | <input type="text" value="31"/>       | <input type="text" value="25"/>      |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="95.97"/> %  | <input type="text" value="1"/>  | <input type="text" value="97.48"/> %  | <input type="text" value="100"/>      | <input type="text" value="100"/>     |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | <input type="text" value="96.94"/> %  | <input type="text" value="92.80"/> %  | <input type="text" value="40"/>   | <input type="text" value="92.73"/> %  | <input type="text" value="69"/>       | <input type="text" value="72"/>      |
| <b>Low-Income Benefit:</b>                                       |                                       |                                       |   |   |                                       |                                      |
| % of 0-50% AMI Renters to All Renters                            | <input type="text" value="100.00"/> % | <input type="text" value="83.88"/> %  | <input type="text" value="1"/>  | <input type="text" value="82.66"/> %  | <input type="text" value="100"/>      | <input type="text" value="100"/>     |
| % of 0-30% AMI Renters to All Renters***                         | <input type="text" value="9.09"/> %   | <input type="text" value="41.99"/> %  | <input type="text" value="89"/>   | <input type="text" value="46.75"/> %  | <input type="text" value="2"/>        | <input type="text" value="2"/>       |
| <b>Lease-Up:</b>   |                                       |                                       |   |   |                                       |                                      |
| % of Occupied Rental Units to All Completed Rental Units***      | <input type="text" value="100.00"/> % | <input type="text" value="98.24"/> %  | <input type="text" value="1"/>  | <input type="text" value="98.06"/> %  | <input type="text" value="100"/>      | <input type="text" value="100"/>     |
| <b>Overall Ranking:</b>  |                                       |                                       | In State: <input type="text" value="72"/> / <input type="text" value="94"/> | Nationally: <input type="text" value="26"/> <input type="text" value="20"/> |                                       |                                      |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |                                       |                                       |   |   |                                       |                                      |
| Rental Unit  | <input type="text" value="\$64,437"/> | <input type="text" value="\$50,037"/> |   | <input type="text" value="\$36,351"/>                                       | <input type="text" value="11"/> Units | <input type="text" value="17.70"/> % |
| Homebuyer Unit   | <input type="text" value="\$99,649"/> | <input type="text" value="\$25,580"/> |   | <input type="text" value="\$17,857"/>                                       | <input type="text" value="22"/> Units | <input type="text" value="35.50"/> % |
| Homeowner-Rehab Unit   | <input type="text" value="\$39,315"/> | <input type="text" value="\$27,945"/> |   | <input type="text" value="\$21,935"/>                                       | <input type="text" value="29"/> Units | <input type="text" value="46.80"/> % |
| TBRA Unit  | <input type="text" value="\$0"/>      | <input type="text" value="\$3,261"/>  |   | <input type="text" value="\$3,647"/>  | <input type="text" value="0"/> Units  | <input type="text" value="0.00"/> %  |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$199,901 | \$236,901 | \$39,315  |
| <b>State:*</b>     | \$189,306 | \$131,001 | \$30,320  |
| <b>National:**</b> | \$134,750 | \$87,964  | \$26,180  |

**CHDO Operating Expenses:**  
(% of allocation)

|                      |       |
|----------------------|-------|
| <b>PJ:</b>           | 0.3 % |
| <b>National Avg:</b> | 1.1 % |

| RACE:                                    | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE:                          | Rental | Homebuyer        | Homeowner | TBRA |
|--|--------|-----------|-----------|------|--|--------|------------------|-----------|------|
|  | %      | %         | %         | %    |  | %      | %                | %         | %    |
| White:                                   | 36.4   | 36.4      | 41.4      | 0.0  | Single/Non-Elderly:                      | 9.1    | 13.6             | 3.4       | 0.0  |
| Black/African American:                  | 27.3   | 4.5       | 0.0       | 0.0  | Elderly:                                 | 0.0    | 0.0              | 51.7      | 0.0  |
| Asian:                                   | 0.0    | 9.1       | 3.4       | 0.0  | Related/Single Parent:                   | 63.6   | 9.1              | 24.1      | 0.0  |
| American Indian/Alaska Native:           | 0.0    | 0.0       | 0.0       | 0.0  | Related/Two Parent:                      | 9.1    | 63.6             | 13.8      | 0.0  |
| Native Hawaiian/Pacific Islander:        | 0.0    | 0.0       | 0.0       | 0.0  | Other:                                   | 18.2   | 13.6             | 6.9       | 0.0  |
| American Indian/Alaska Native and White: | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| Asian and White:                         | 0.0    | 4.5       | 0.0       | 0.0  |  |        |                  |           |      |
| Black/African American and White:        | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| American Indian/Alaska Native and Black: | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| Other Multi Racial:                      | 0.0    | 4.5       | 3.4       | 0.0  |  |        |                  |           |      |
| Asian/Pacific Islander:                  | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| <b>ETHNICITY:</b>                        |        |           |           |      |  |        |                  |           |      |
| Hispanic                                 | 36.4   | 40.9      | 51.7      | 0.0  |  |        |                  |           |      |
| <b>HOUSEHOLD SIZE:</b>                   |        |           |           |      | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>   |        |                  |           |      |
| 1 Person:                                | 9.1    | 13.6      | 17.2      | 0.0  | Section 8:                               | 0.0    | 0.0 <sup>#</sup> |           |      |
| 2 Persons:                               | 27.3   | 13.6      | 34.5      | 0.0  | HOME TBRA:                               | 0.0    |                  |           |      |
| 3 Persons:                               | 45.5   | 18.2      | 27.6      | 0.0  | Other:                                   | 0.0    |                  |           |      |
| 4 Persons:                               | 9.1    | 36.4      | 13.8      | 0.0  | No Assistance:                           | 100.0  |                  |           |      |
| 5 Persons:                               | 9.1    | 9.1       | 0.0       | 0.0  |  |        |                  |           |      |
| 6 Persons:                               | 0.0    | 9.1       | 6.9       | 0.0  |  |        |                  |           |      |
| 7 Persons:                               | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| 8 or more Persons:                       | 0.0    | 0.0       | 0.0       | 0.0  | <b># of Section 504 Compliant Units:</b> |        | 1                |           |      |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Corona State: CA Group Rank: 26  
 (Percentile)  
 State Rank: 72 / 94 PJs Overall Rank: 20  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS   | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.70%   | <b>100</b>   |          |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 86.48%   | <b>96.94</b> |          |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | <b>100</b>   |          |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 96.82%   | <b>100</b>   |          |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.990    | <b>1.94</b>  |          |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

