

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: <input type="text" value="18"/>			
% of Funds Committed	<input type="text" value="93.39"/> %	<input type="text" value="95.36"/> %	<input type="text" value="11"/>	<input type="text" value="93.76"/> %	<input type="text" value="25"/>	<input type="text" value="47"/>
% of Funds Disbursed	<input type="text" value="90.01"/> %	<input type="text" value="92.83"/> %	<input type="text" value="14"/>	<input type="text" value="91.96"/> %	<input type="text" value="16"/>	<input type="text" value="34"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.96"/>	<input type="text" value="3.56"/>	<input type="text" value="17"/>	<input type="text" value="5.92"/>	<input type="text" value="16"/>	<input type="text" value="30"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="95.53"/> %	<input type="text" value="98.79"/> %	<input type="text" value="18"/>	<input type="text" value="97.48"/> %	<input type="text" value="22"/>	<input type="text" value="16"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.98"/> %	<input type="text" value="95.69"/> %	<input type="text" value="13"/>	<input type="text" value="92.73"/> %	<input type="text" value="50"/>	<input type="text" value="49"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="75.35"/> %	<input type="text" value="83.98"/> %	<input type="text" value="16"/>	<input type="text" value="82.66"/> %	<input type="text" value="22"/>	<input type="text" value="21"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="35.23"/> %	<input type="text" value="50.11"/> %	<input type="text" value="15"/>	<input type="text" value="46.75"/> %	<input type="text" value="28"/>	<input type="text" value="30"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="97.63"/> %	<input type="text" value="98.58"/> %	<input type="text" value="18"/>	<input type="text" value="98.06"/> %	<input type="text" value="34"/>	<input type="text" value="21"/>
Overall Ranking:			In State: <input type="text" value="16"/> / <input type="text" value="18"/>	Nationally: <input type="text" value="19"/> <input type="text" value="32"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$33,319"/>	<input type="text" value="\$37,855"/>		<input type="text" value="\$36,351"/>	<input type="text" value="3,330"/> Units	<input type="text" value="79.30"/> %
Homebuyer Unit	<input type="text" value="\$17,197"/>	<input type="text" value="\$14,318"/>		<input type="text" value="\$17,857"/>	<input type="text" value="329"/> Units	<input type="text" value="7.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$42,210"/>	<input type="text" value="\$22,749"/>		<input type="text" value="\$21,935"/>	<input type="text" value="539"/> Units	<input type="text" value="12.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,471"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$98,091	\$91,070	\$41,253
State:*	\$138,001	\$92,115	\$27,411
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	1.5 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	47.2	21.0	44.7	0.0	Single/Non-Elderly:	31.6	28.3	22.3	0.0
Black/African American:	47.4	69.6	49.7	0.0	Elderly:	56.7	0.6	21.9	0.0
Asian:	1.3	0.9	0.0	0.0	Related/Single Parent:	6.6	33.1	30.8	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	2.2	31.9	21.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	5.2	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.0	0.7	0.0					
Asian/Pacific Islander:	0.2	0.0	0.2	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	3.1	7.6	4.6	0.0	Section 8:	12.2	0.6 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.1			
1 Person:	82.2	24.9	26.5	0.0	Other:	20.6			
2 Persons:	11.8	24.6	22.6	0.0	No Assistance:	67.1			
3 Persons:	3.7	18.2	20.6	0.0					
4 Persons:	1.6	22.8	13.5	0.0					
5 Persons:	0.6	5.8	8.5	0.0					
6 Persons:	0.1	1.8	5.4	0.0					
7 Persons:	0.0	0.6	2.0	0.0					
8 or more Persons:	0.0	0.3	0.7	0.0	# of Section 504 Compliant Units:		5		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

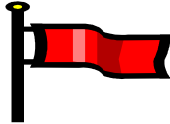
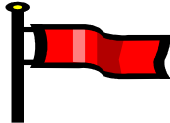
Participating Jurisdiction (PJ): Cook County Consortium State: IL

Group Rank: 19
 (Percentile)

State Rank: 16 / 18 PJs

Overall Rank: 32
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	95.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	93.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	97.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

