

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: <input type="text" value="18"/>			
% of Funds Committed	<input type="text" value="92.93"/> %	<input type="text" value="93.15"/> %	<input type="text" value="10"/>	<input type="text" value="93.33"/> %	<input type="text" value="30"/>	<input type="text" value="49"/>
% of Funds Disbursed	<input type="text" value="89.89"/> %	<input type="text" value="92.02"/> %	<input type="text" value="11"/>	<input type="text" value="91.21"/> %	<input type="text" value="15"/>	<input type="text" value="41"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.96"/>	<input type="text" value="3.55"/>	<input type="text" value="17"/>	<input type="text" value="5.83"/>	<input type="text" value="15"/>	<input type="text" value="30"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.93"/> %	<input type="text" value="99.30"/> %	<input type="text" value="17"/>	<input type="text" value="97.18"/> %	<input type="text" value="37"/>	<input type="text" value="21"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.98"/> %	<input type="text" value="94.38"/> %	<input type="text" value="12"/>	<input type="text" value="92.23"/> %	<input type="text" value="44"/>	<input type="text" value="53"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="75.35"/> %	<input type="text" value="83.94"/> %	<input type="text" value="16"/>	<input type="text" value="82.65"/> %	<input type="text" value="22"/>	<input type="text" value="21"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="35.23"/> %	<input type="text" value="50.08"/> %	<input type="text" value="15"/>	<input type="text" value="46.76"/> %	<input type="text" value="26"/>	<input type="text" value="30"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="97.63"/> %	<input type="text" value="98.55"/> %	<input type="text" value="18"/>	<input type="text" value="98.01"/> %	<input type="text" value="37"/>	<input type="text" value="21"/>
Overall Ranking:			In State: <input type="text" value="16"/> / <input type="text" value="18"/>	Nationally: <input type="text" value="19"/> <input type="text" value="34"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$33,319"/>	<input type="text" value="\$37,665"/>		<input type="text" value="\$36,077"/>	<input type="text" value="3,330"/> Units	<input type="text" value="79.80"/> %
Homebuyer Unit	<input type="text" value="\$17,994"/>	<input type="text" value="\$14,327"/>		<input type="text" value="\$17,772"/>	<input type="text" value="304"/> Units	<input type="text" value="7.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$42,210"/>	<input type="text" value="\$22,735"/>		<input type="text" value="\$21,883"/>	<input type="text" value="539"/> Units	<input type="text" value="12.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,326"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$98,091	\$86,599	\$41,253
State:*	\$138,334	\$91,865	\$27,410
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="1.5"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="47.2"/>	<input type="text" value="21.7"/>	<input type="text" value="44.7"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="31.6"/>	<input type="text" value="30.6"/>	<input type="text" value="22.3"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="47.4"/>	<input type="text" value="71.7"/>	<input type="text" value="49.7"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="56.7"/>	<input type="text" value="0.7"/>	<input type="text" value="21.9"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="1.3"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="6.6"/>	<input type="text" value="35.9"/>	<input type="text" value="30.8"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="2.2"/>	<input type="text" value="26.3"/>	<input type="text" value="21.7"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="2.9"/>	<input type="text" value="5.6"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="3.1"/>	<input type="text" value="4.6"/>	<input type="text" value="4.6"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="12.2"/>	<input type="text" value="0.7"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="0.1"/>			
1 Person:	<input type="text" value="82.2"/>	<input type="text" value="27.0"/>	<input type="text" value="26.5"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="20.6"/>			
2 Persons:	<input type="text" value="11.8"/>	<input type="text" value="26.3"/>	<input type="text" value="22.6"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="67.1"/>			
3 Persons:	<input type="text" value="3.7"/>	<input type="text" value="18.8"/>	<input type="text" value="20.6"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="1.6"/>	<input type="text" value="17.8"/>	<input type="text" value="13.5"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="0.6"/>	<input type="text" value="6.3"/>	<input type="text" value="8.5"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.1"/>	<input type="text" value="2.0"/>	<input type="text" value="5.4"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="5"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cook County Consortium State: IL

Group Rank: 19
 (Percentile)

State Rank: 16 / 18 PJs

Overall Rank: 34
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	96.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	93.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	97.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

