

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="95.44"/> %	<input type="text" value="94.07"/> %	<input type="text" value="24"/>	<input type="text" value="94.31"/> %	<input type="text" value="64"/>	<input type="text" value="63"/>
% of Funds Disbursed	<input type="text" value="93.27"/> %	<input type="text" value="92.86"/> %	<input type="text" value="33"/>	<input type="text" value="92.60"/> %	<input type="text" value="58"/>	<input type="text" value="57"/>
Leveraging Ratio for Rental Activities	<input type="text" value="13.97"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.29"/> %	<input type="text" value="96.28"/> %	<input type="text" value="60"/>	<input type="text" value="97.51"/> %	<input type="text" value="32"/>	<input type="text" value="22"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="83.92"/> %	<input type="text" value="92.46"/> %	<input type="text" value="75"/>	<input type="text" value="92.69"/> %	<input type="text" value="14"/>	<input type="text" value="15"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="97.27"/> %	<input type="text" value="83.90"/> %	<input type="text" value="10"/>	<input type="text" value="82.65"/> %	<input type="text" value="95"/>	<input type="text" value="90"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="52.07"/> %	<input type="text" value="42.17"/> %	<input type="text" value="31"/>	<input type="text" value="46.79"/> %	<input type="text" value="67"/>	<input type="text" value="63"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.32"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="29"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="64"/>		<input type="text" value="63"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$44,054"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,210"/> Units	<input type="text" value="88.60"/> %
Homebuyer Unit	<input type="text" value="\$36,509"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="114"/> Units	<input type="text" value="8.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,091"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="41"/> Units	<input type="text" value="3.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$304,223	\$141,306	\$29,364
State:*	\$190,858	\$131,515	\$30,342
National:**	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	33.6	14.9	63.4	0.0	Single/Non-Elderly:	14.5	6.1	17.1	0.0
Black/African American:	29.1	21.9	26.8	0.0	Elderly:	49.3	0.9	41.5	0.0
Asian:	8.6	4.4	0.0	0.0	Related/Single Parent:	19.8	28.9	29.3	0.0
American Indian/Alaska Native:	1.0	0.9	0.0	0.0	Related/Two Parent:	13.3	57.0	12.2	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0	Other:	3.1	7.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.4	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	4.1	0.9	0.0	0.0					
Asian/Pacific Islander:	2.5	1.8	2.4	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	19.5	55.3	7.3	0.0	Section 8:	16.1	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	49.0	4.4	46.3	0.0	Other:	21.5			
2 Persons:	22.3	9.6	24.4	0.0	No Assistance:	62.4			
3 Persons:	11.7	19.3	9.8	0.0					
4 Persons:	9.8	31.6	12.2	0.0					
5 Persons:	5.0	21.9	4.9	0.0					
6 Persons:	1.4	11.4	2.4	0.0					
7 Persons:	0.7	1.8	0.0	0.0					
8 or more Persons:	0.1	0.0	0.0	0.0	<b># of Section 504 Compliant Units:</b>		267		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

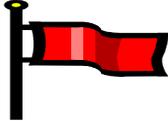
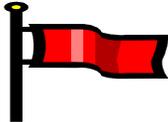
Participating Jurisdiction (PJ): Contra Costa County Consortium State: CA

Group Rank: 64  
 (Percentile)

State Rank: 29 / 94 PJs

Overall Rank: 63  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	97.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	83.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.03	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

