

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="69.69"/> %	<input type="text" value="93.52"/> %	<input type="text" value="92"/>	<input type="text" value="93.76"/> %	<input type="text" value="2"/>	<input type="text" value="2"/>
% of Funds Disbursed	<input type="text" value="69.62"/> %	<input type="text" value="92.23"/> %	<input type="text" value="92"/>	<input type="text" value="91.96"/> %	<input type="text" value="2"/>	<input type="text" value="2"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0"/>	<input type="text" value="6.37"/>	<input type="text" value="90"/>	<input type="text" value="5.92"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.97"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="73.67"/> %	<input type="text" value="92.80"/> %	<input type="text" value="83"/>	<input type="text" value="92.73"/> %	<input type="text" value="7"/>	<input type="text" value="6"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="89.22"/> %	<input type="text" value="83.88"/> %	<input type="text" value="37"/>	<input type="text" value="82.66"/> %	<input type="text" value="65"/>	<input type="text" value="69"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="19.61"/> %	<input type="text" value="41.99"/> %	<input type="text" value="79"/>	<input type="text" value="46.75"/> %	<input type="text" value="12"/>	<input type="text" value="9"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="95.10"/> %	<input type="text" value="98.24"/> %	<input type="text" value="80"/>	<input type="text" value="98.06"/> %	<input type="text" value="14"/>	<input type="text" value="13"/>
Overall Ranking:			In State: <input type="text" value="91"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="3"/> <input type="text" value="3"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$10,218"/>	<input type="text" value="\$50,037"/>		<input type="text" value="\$36,351"/>	<input type="text" value="102"/> Units	<input type="text" value="13.10"/> %
Homebuyer Unit	<input type="text" value="\$26,638"/>	<input type="text" value="\$25,580"/>		<input type="text" value="\$17,857"/>	<input type="text" value="451"/> Units	<input type="text" value="58.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,757"/>	<input type="text" value="\$27,945"/>		<input type="text" value="\$21,935"/>	<input type="text" value="203"/> Units	<input type="text" value="26.10"/> %
TBRA Unit	<input type="text" value="\$2,351"/>	<input type="text" value="\$3,261"/>		<input type="text" value="\$3,647"/>	<input type="text" value="22"/> Units	<input type="text" value="2.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$6,639	\$106,031	\$18,757
State:*	\$189,306	\$131,001	\$30,320
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	2.1	3.0	1.0	0.0	Single/Non-Elderly:	5.2	11.1	16.3	0.0
Black/African American:	89.7	63.1	88.7	0.0	Elderly:	81.4	29.3	38.9	0.0
Asian:	0.0	1.5	0.0	0.0	Related/Single Parent:	0.0	27.0	21.2	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	0.0	22.2	17.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.5	0.0	Other:	13.4	10.4	5.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	1.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	7.2	31.3	9.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	86.6	32.8	37.4	0.0	Section 8:	71.1	28.5 [#]		
2 Persons:	9.3	18.7	27.1	0.0	HOME TBRA:	0.0			
3 Persons:	2.1	22.2	16.7	0.0	Other:	0.0			
4 Persons:	2.1	12.9	11.3	0.0	No Assistance:	28.9			
5 Persons:	0.0	7.1	3.0	0.0					
6 Persons:	0.0	4.0	2.0	0.0					
7 Persons:	0.0	0.8	1.0	0.0					
8 or more Persons:	0.0	1.5	1.5	0.0	# of Section 504 Compliant Units:		30		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Compton

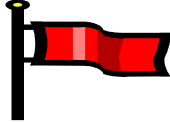
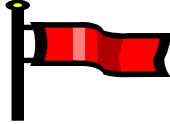
State: CA

Group Rank: 3
 (Percentile)

State Rank: 91 / 94 PJs

Overall Rank: 3
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	73.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	95.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990		

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

