

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: <div>16</div>				
% of Funds Committed	<div>93.79</div> %	<div>94.01</div> %	<div>9</div>	<div>94.31</div> %	<div>45</div>	<div>44</div>	
% of Funds Disbursed	<div>93.22</div> %	<div>91.20</div> %	<div>0</div>	<div>92.60</div> %	<div>57</div>	<div>56</div>	
Leveraging Ratio for Rental Activities	<div>0.21</div>	<div>3.78</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>99.20</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>99.46</div> %	<div>91.25</div> %	<div>3</div>	<div>92.69</div> %	<div>84</div>	<div>87</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>86.53</div> %	<div>80.64</div> %	<div>4</div>	<div>82.65</div> %	<div>55</div>	<div>57</div>	
% of 0-30% AMI Renters to All Renters***	<div>65.28</div> %	<div>37.11</div> %	<div>2</div>	<div>46.79</div> %	<div>82</div>	<div>86</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State: <div>1</div> / <div>16</div>	Nationally: <div>85</div>	<div>89</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$43,823</div>	<div>\$22,181</div>		<div>\$36,425</div>	<div>193</div> Units	<div>46.10</div> %	
Homebuyer Unit	<div>\$73,130</div>	<div>\$26,740</div>		<div>\$17,930</div>	<div>219</div> Units	<div>52.30</div> %	
Homeowner-Rehab Unit	<div>\$38,174</div>	<div>\$23,774</div>		<div>\$21,966</div>	<div>7</div> Units	<div>1.70</div> %	
TBRA Unit	<div>\$0</div>	<div>\$1,537</div>		<div>\$3,676</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental	Homebuyer	Homeowner
\$48,140	\$128,806	\$39,617
\$120,325	\$17,297	\$25,031
\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="9.8"/>	<input type="text" value="44.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="86.0"/>	<input type="text" value="43.8"/>	<input type="text" value="100.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="1.0"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

ETHNICITY:

Hispanic	<input type="text" value="2.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
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HOUSEHOLD SIZE:

1 Person:	<input type="text" value="49.7"/>	<input type="text" value="58.0"/>	<input type="text" value="14.3"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="12.4"/>	<input type="text" value="13.2"/>	<input type="text" value="57.1"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="24.4"/>	<input type="text" value="9.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="8.3"/>	<input type="text" value="4.6"/>	<input type="text" value="14.3"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="3.6"/>	<input type="text" value="2.3"/>	<input type="text" value="14.3"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.5"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="47.2"/>	<input type="text" value="58.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="2.6"/>	<input type="text" value="2.3"/>	<input type="text" value="57.1"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="36.8"/>	<input type="text" value="16.4"/>	<input type="text" value="28.6"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="1.0"/>	<input type="text" value="5.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="12.4"/>	<input type="text" value="5.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="53.9"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="6.7"/>	
No Assistance:	<input type="text" value="39.4"/>	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

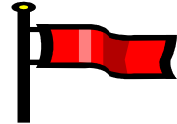
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbia State: SC Group Rank: 85
 (Percentile)
 State Rank: 1 / 16 PJs Overall Rank: 89
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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