

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: <input type="text" value="22"/>			
% of Funds Committed	<input type="text" value="97.56"/> %	<input type="text" value="95.15"/> %	<input type="text" value="7"/>	<input type="text" value="94.31"/> %	<input type="text" value="84"/>	<input type="text" value="85"/>
% of Funds Disbursed	<input type="text" value="94.36"/> %	<input type="text" value="93.17"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="53"/>	<input type="text" value="70"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.95"/>	<input type="text" value="8.76"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.32"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="0"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.28"/> %	<input type="text" value="94.46"/> %	<input type="text" value="10"/>	<input type="text" value="92.69"/> %	<input type="text" value="50"/>	<input type="text" value="51"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.01"/> %	<input type="text" value="85.48"/> %	<input type="text" value="19"/>	<input type="text" value="82.65"/> %	<input type="text" value="41"/>	<input type="text" value="35"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="54.79"/> %	<input type="text" value="55.09"/> %	<input type="text" value="13"/>	<input type="text" value="46.79"/> %	<input type="text" value="66"/>	<input type="text" value="68"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="91.70"/> %	<input type="text" value="95.78"/> %	<input type="text" value="19"/>	<input type="text" value="98.07"/> %	<input type="text" value="12"/>	<input type="text" value="8"/>
Overall Ranking:			In State: <input type="text" value="11"/> / <input type="text" value="22"/>	Nationally: <input type="text" value="63"/> <input type="text" value="64"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$14,951"/>	<input type="text" value="\$19,574"/>		<input type="text" value="\$36,425"/>	<input type="text" value="5,193"/> Units	<input type="text" value="58.80"/> %
Homebuyer Unit	<input type="text" value="\$11,281"/>	<input type="text" value="\$12,996"/>		<input type="text" value="\$17,930"/>	<input type="text" value="1,767"/> Units	<input type="text" value="20.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$21,987"/>	<input type="text" value="\$19,871"/>		<input type="text" value="\$21,966"/>	<input type="text" value="69"/> Units	<input type="text" value="0.80"/> %
TBRA Unit	<input type="text" value="\$2,736"/>	<input type="text" value="\$3,634"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,800"/> Units	<input type="text" value="20.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$129,608	\$97,646	\$21,733
State:*	\$106,457	\$90,001	\$28,303
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	24.3	21.9	21.7	31.7	Single/Non-Elderly:	38.2	40.6	29.0	100.0
Black/African American:	67.8	71.3	78.3	65.1	Elderly:	16.6	1.7	39.1	0.0
Asian:	0.2	0.6	0.0	0.0	Related/Single Parent:	36.9	35.9	14.5	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	1.6	Related/Two Parent:	7.3	17.4	17.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0	Other:	0.7	4.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	1.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	5.7	0.9	0.0	0.0					
Asian/Pacific Islander:	0.5	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	1.2	3.1	0.0	1.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.1	27.9	47.8	100.0	Section 8:	46.0	0.2 [#]		
2 Persons:	21.2	20.6	29.0	0.0	HOME TBRA:	0.2			
3 Persons:	14.3	21.2	13.0	0.0	Other:	8.4			
4 Persons:	8.0	14.8	4.3	0.0	No Assistance:	45.4			
5 Persons:	4.2	8.3	1.4	0.0					
6 Persons:	1.7	4.5	1.4	0.0					
7 Persons:	0.4	1.8	2.9	0.0					
8 or more Persons:	0.2	1.1	0.0	0.0	# of Section 504 Compliant Units:		441		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus

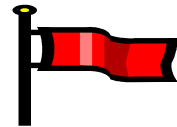
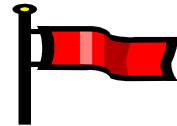
State: OH

Group Rank: 63
 (Percentile)

State Rank: 11 / 22 PJs

Overall Rank: 64
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	94.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	91.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

