

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Columbus**

State: **OH**

PJ's Total HOME Allocation Received: **\$121,914,775**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	93.81 %	93.66 %	13	93.33 %	41	59	
% of Funds Disbursed	92.29 %	91.47 %	11	91.21 %	44	64	
Leveraging Ratio for Rental Activities	8.78	8.63	1	5.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.31 %	98.64 %	16	97.18 %	63	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.56 %	94.28 %	17	92.23 %	26	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.03 %	85.48 %	19	82.65 %	41	36	
% of 0-30% AMI Renters to All Renters***	54.80 %	55.10 %	13	46.76 %	70	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.67 %	95.78 %	19	98.01 %	15	8	
Overall Ranking:			In State: 17 / 22	Nationally:	67	66	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,708	\$19,365		\$36,077	5,173 Units	59.40 %	
Homebuyer Unit	\$11,142	\$12,978		\$17,772	1,727 Units	19.80 %	
Homeowner-Rehab Unit	\$21,987	\$19,829		\$21,883	69 Units	0.80 %	
TBRA Unit	\$2,708	\$3,653		\$3,586	1,739 Units	20.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$125,000	\$96,964	\$21,733
State:*	\$104,769	\$89,833	\$28,182
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	24.3	22.2	21.7	32.1	Single/Non-Elderly:	38.1	40.1	29.0	100.0
Black/African American:	67.8	71.1	78.3	64.1	Elderly:	16.7	1.7	39.1	0.0
Asian:	0.2	0.6	0.0	1.3	Related/Single Parent:	37.0	36.7	14.5	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	1.3	Related/Two Parent:	7.4	17.1	17.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0	Other:	0.6	4.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	5.7	0.9	0.0	0.0					
Asian/Pacific Islander:	0.5	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	1.2	3.0	0.0	1.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.1	28.0	47.8	100.0	Section 8:	46.1	0.2 [#]		
2 Persons:	21.2	20.7	29.0	0.0	HOME TBRA:	0.2			
3 Persons:	14.3	21.3	13.0	0.0	Other:	8.3			
4 Persons:	7.9	14.9	4.3	0.0	No Assistance:	45.5			
5 Persons:	4.1	8.2	1.4	0.0					
6 Persons:	1.7	4.4	1.4	0.0					
7 Persons:	0.4	1.6	2.9	0.0					
8 or more Persons:	0.2	1.0	0.0	0.0	# of Section 504 Compliant Units:	441			

* The State average includes all local and the State PJs within that state

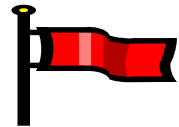
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus State: OH Group Rank: 67
 (Percentile)
 State Rank: 17 / 22 PJs Overall Rank: 66
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	99.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	91.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	91.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

