

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: <div>0</div>			
% of Funds Committed	<div>95.46</div> %	<div>94.93</div> %	<div>3</div>	<div>94.31</div> %	<div>64</div>	<div>63</div>	
% of Funds Disbursed	<div>94.46</div> %	<div>94.02</div> %	<div>0</div>	<div>92.60</div> %	<div>70</div>	<div>71</div>	
Leveraging Ratio for Rental Activities	<div>14.42</div>	<div>4.52</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>98.55</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>93.39</div> %	<div>90.73</div> %	<div>3</div>	<div>92.69</div> %	<div>44</div>	<div>45</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>82.76</div> %	<div>70.05</div> %	<div>1</div>	<div>82.65</div> %	<div>43</div>	<div>43</div>	
% of 0-30% AMI Renters to All Renters***	<div>31.72</div> %	<div>32.79</div> %	<div>3</div>	<div>46.79</div> %	<div>30</div>	<div>25</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.62</div> %	<div>98.38</div> %	<div>5</div>	<div>98.07</div> %	<div>28</div>	<div>29</div>	
Overall Ranking:			In State:	<div>2</div> / <div>0</div>	Nationally:	<div>43</div> <div>41</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$24,667</div>	<div>\$36,135</div>		<div>\$36,425</div>	<div>145</div> Units	<div>13.60</div> %	
Homebuyer Unit	<div>\$8,296</div>	<div>\$13,557</div>		<div>\$17,930</div>	<div>500</div> Units	<div>46.80</div> %	
Homeowner-Rehab Unit	<div>\$24,958</div>	<div>\$14,157</div>		<div>\$21,966</div>	<div>173</div> Units	<div>16.20</div> %	
TBRA Unit	<div>\$4,966</div>	<div>\$4,966</div>		<div>\$3,676</div>	<div>250</div> Units	<div>23.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbia MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,599	\$99,170	\$25,706
State:*	\$106,540	\$91,667	\$17,510
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	71.3	69.8	56.1	53.7
Black/African American:	27.3	19.4	39.3	42.6
Asian:	0.0	4.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.6	0.0	0.0
Black/African American and White:	1.4	0.6	1.2	1.9
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	3.4	2.3	1.9
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HOUSEHOLD SIZE:

1 Person:	74.1	43.6	36.4	44.4
2 Persons:	21.7	23.4	30.6	22.2
3 Persons:	1.4	17.2	13.3	18.5
4 Persons:	2.8	8.0	9.2	5.6
5 Persons:	0.0	4.8	7.5	7.4
6 Persons:	0.0	1.6	1.7	1.9
7 Persons:	0.0	0.8	0.6	0.0
8 or more Persons:	0.0	0.6	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.9	44.0	30.6	18.5
Elderly:	53.8	2.6	16.2	1.9
Related/Single Parent:	4.9	20.0	26.6	40.7
Related/Two Parent:	1.4	20.2	14.5	1.9
Other:	7.0	13.2	9.8	37.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.0	1.2 [#]
HOME TBRA:	2.8	
Other:	37.8	
No Assistance:	31.5	

of Section 504 Compliant Units: 321

* The State average includes all local and the State PJs within that state

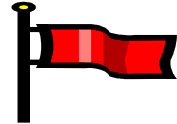
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbia State: MO Group Rank: 43
 (Percentile)
 State Rank: 2 / 0 PJs Overall Rank: 41
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	93.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.62	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.90	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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