SNAPSHOT of HOME Program Performance--As of 09/30/2019 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Columbus-Muscogee State: GA

PJ's Total HOME Allocation Received: \$30,160,740 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 11			
% of Funds Committed	96.55 %	90.80 %	4	94.31 %	73	75
% of Funds Disbursed	94.75 %	89.62 %	5	92.60 %	75	76
Leveraging Ratio for Rental Activities	0.55	4.03	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.85 %	1	97.51 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	91.44 %	90.23 %	6	92.69 %	37	36
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	67.18 %	72.04 %	8	82.65 %	12	11
% of 0-30% AMI Renters to All Renters***	47.15 %	30.39 %	3	46.79 %	53	53
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	79.20 %	94.44 %	10	98.07 %	2	2
Overall Ranking:		In St	ate: 7 / 11	Nation	nally: 30	27
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$13,097	\$18,884		\$36,425	649 Units	27.80 %
Homebuyer Unit	\$7,744	\$20,694		\$17,930	1,465 Units	62.80 %
Homeowner-Rehab Unit	\$28,064	\$29,521		\$21,966	166 Units	7.10 %
TBRA Unit	\$7,995	\$2,773		\$3,676	51 Units	2.20 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus-Muscogee GA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

\$19,727 \$83,701 \$135,225

\$81,812 \$77,897 \$88,236

ıyeı	Homeowner
812	\$33,460
897	\$32,826
236	\$26,222

CHDO Operating Expenses: (% of allocation)

PJ:

National Avg:

0.5 **%**

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.8	30.5	22.3	0.0	Single/Non-Elderly:	40.7	31.1	18.7	9.1
Black/African American:	64.3	66.0	77.1	100.0	Elderly:	35.5	0.9	40.4	18.2
Asian:	0.4	0.3	0.0	0.0	Related/Single Parent:	15.0	46.2	14.5	72.7
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	3.3	14.8	16.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	5.2	6.8	9.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.2	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.6	0.0					
Asian/Pacific Islander:	0.2	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	1.2	2.4	0.0	0.0					

HOUSEHOLD SIZE:

1 Person: 62.8 31.1 54.2 18.2 2 Persons: 21.9 25.5 26.5 63.6 3 Persons: 9.4 23.0 9.6 9.1 4 Persons: 4.4 12.6 5.4 9.1 5 Persons: 1.2 5.7 3.0 0.0 6 Persons: 0.2 1.6 1.2 0.0 7 Persons: 0.2 0.5 0.0 0.0 8 or more Persons: 0.0 0.0 0.0 0.0					
3 Persons: 9.4 23.0 9.6 9.1 4 Persons: 4.4 12.6 5.4 9.1 5 Persons: 1.2 5.7 3.0 0.0 6 Persons: 0.2 1.6 1.2 0.0 7 Persons: 0.2 0.5 0.0 0.0	1 Person:	62.8	31.1	54.2	18.2
4 Persons: 4.4 12.6 5.4 9.1 5 Persons: 1.2 5.7 3.0 0.0 6 Persons: 0.2 1.6 1.2 0.0 7 Persons: 0.2 0.5 0.0 0.0	2 Persons:	21.9	25.5	26.5	63.6
5 Persons: 1.2 5.7 3.0 0.0 6 Persons: 0.2 1.6 1.2 0.0 7 Persons: 0.2 0.5 0.0 0.0	3 Persons:	9.4	23.0	9.6	9.1
6 Persons: 0.2 1.6 1.2 0.0 7 Persons: 0.2 0.5 0.0 0.0	4 Persons:	4.4	12.6	5.4	9.1
7 Persons: 0.2 0.5 0.0 0.0	5 Persons:	1.2	5.7	3.0	0.0
0.2 0.0 0.0	6 Persons:	0.2	1.6	1.2	0.0
8 or more Persons: 0.0 0.0 0.0	7 Persons:	0.2	0.5	0.0	0.0
	8 or more Persons:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

of Section 504 Compliant Units:

 Section 8:
 45.3

 HOME TBRA:
 0.0

 Other:
 14.4

 No Assistance:
 40.3

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0



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM -**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Columbus-Muscogee 30 State: GA **Group Rank: Participating Jurisdiction (PJ):** (Percentile)

State Rank: **Overall Rank:** 27 (Percentile)

Summary: Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	91.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	67.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	79.2	
"ALLOCATION-\	YEARS" NOT DISBURSED***	> 2.730	3.47	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.