SNAPSHOT of HOME Program Performance--As of 12/31/18 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Columbus-Muscogee State: GA

PJ's Total HOME Allocation Received: \$29,271,102 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Group C	Percentile):* Overall
Program Progress:		Otate Average	PJs in State: 11	Natificaçõe	Group G	Overan
% of Funds Committed	95.20 %	89.86 %	4	93.33 %	74	78
% of Funds Disbursed	92.00 %	87.80 %	5	91.21 %	59	61
Leveraging Ratio for Rental Activities	0.54	4.23	11	5.83	10	8
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.57 %	1	97.18 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	93.91 %	88.33 %	5	92.23 %	50	52
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	68.02 %	72.94 %	9	82.65 %	14	11
% of 0-30% AMI Renters to All Renters***	47.74 %	30.86 %	2	46.76 %	55	54
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	78.94 %	94.49 %	10	98.01 %	2	2
Overall Ranking:		In S	tate: 9 / 11	Natior	nally: 17	12
HOME Cost Per Unit and Number of Completed	d Units:					
Rental Unit	\$12,443	\$18,391		\$36,077	641 Units	27.80 %
Homebuyer Unit	\$7,756	\$20,492		\$17,772	1,457 Units	63.20 %
Homeowner-Rehab Unit	\$28,064	\$29,515		\$21,883	166 Units	7.20 %
TBRA Unit	\$7,971	\$2,597		\$3,586	42 Units	1.80 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus-Muscogee GA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

\$18,590 \$79,605 \$132,994

\$81,733 \$77,489 \$87,513

Homeowner						
\$33,460						
\$32,712						
\$26,112						

CHDO Operating Expenses:

(% of allocation)

PJ: National Avg: 0.6 **%**

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental % 33.9 64.3 0.4 0.0 0.0 0.0 0.0 0.0 0.2 0.0 0.0 0.0	Homebuyer % 30.6 65.8 0.3 0.3 0.2 0.0 0.1 0.1 0.0 0.0 0.0 0.2	Homeowner % 22.3 77.1 0.0 0.0 0.0 0.0 0.0 0.0 0.	TBRA % 5.9 91.2 0.0 0.0 0.0 0.0 2.9 0.0 0.0 0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % 41.1 34.7 15.2 3.3 5.3	% 31.1 0.9 46.4 14.6	Homeowner % 18.7 40.4 14.5 16.9 9.6	TBRA % 8.8 2.9 76.5 11.8 0.0
ETHNICITY: Hispanic	1.0	2.4	0.0	0.0		0010744			
HOUSEHOLD SIZE: 1 Person: 2 Persons:	62.4	31.2 25.7	54.2 26.5	8.8	SUPPLEMENTAL RENTAL A Section 8: HOME TBRA:	46.0 0.0	0.7		
3 Persons: 4 Persons: 5 Persons:	9.6 4.5 1.2	22.9 12.6 5.5	9.6 5.4 3.0	23.5 23.5	Other: No Assistance:	14.6 39.4	-		
6 Persons: 7 Persons:	0.2	1.6	0.0	2.9					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant U	Jnits:	0		

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM -**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus-Muscogee State: GΑ **Group Rank:** 17 (Percentile)

State Rank: **Overall Rank:**

12 (Percentile) **Summary:** Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	93.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	68.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	78.94	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.200	3.47	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.