

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	91.43 %	94.08 %	9	94.31 %	24	26	
% of Funds Disbursed	89.24 %	92.35 %	9	92.60 %	18	24	
Leveraging Ratio for Rental Activities	12.22	9.87	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	97.97 %	98.52 %	8	97.51 %	35	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.44 %	88.80 %	8	92.69 %	17	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.62 %	85.25 %	7	82.65 %	60	58	
% of 0-30% AMI Renters to All Renters***	44.41 %	46.87 %	5	46.79 %	47	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.52 %	1	98.07 %	100	100	
Overall Ranking:			In State:	6 / 11	Nationally:	36 42	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,123	\$28,547		\$36,425	912 Units	20.70 %	
Homebuyer Unit	\$16,700	\$9,012		\$17,930	475 Units	10.80 %	
Homeowner-Rehab Unit	\$22,660	\$22,340		\$21,966	514 Units	11.70 %	
TBRA Unit	\$2,209	\$4,147		\$3,676	2,502 Units	56.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Colorado Springs CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$107,547	\$90,813	\$23,191
State:*	\$113,515	\$100,960	\$21,427
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	61.3	68.6	66.3	57.1	Single/Non-Elderly:	47.0	27.8	27.0	34.3
Black/African American:	17.3	9.1	14.2	28.6	Elderly:	18.1	3.6	35.8	0.0
Asian:	0.7	1.1	0.6	0.0	Related/Single Parent:	20.6	31.6	13.0	37.1
American Indian/Alaska Native:	0.5	1.1	0.2	0.0	Related/Two Parent:	5.7	29.5	21.2	22.9
Native Hawaiian/Pacific Islander:	0.3	1.1	0.0	0.0	Other:	8.3	6.9	1.9	5.7
American Indian/Alaska Native and White:	0.1	0.0	0.2	0.0					
Asian and White:	0.1	0.2	0.2	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.4	0.0					
Other Multi Racial:	0.3	0.8	0.4	0.0					
Asian/Pacific Islander:	3.1	0.4	0.4	0.0					
ETHNICITY:									
Hispanic	16.2	17.3	17.1	14.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.1	26.1	46.7	28.6	Section 8:	5.7	0.6 [#]		
2 Persons:	21.8	28.6	26.3	17.1	HOME TBRA:	0.1			
3 Persons:	10.5	22.5	11.3	20.0	Other:	15.5			
4 Persons:	6.1	12.2	8.0	25.7	No Assistance:	78.7			
5 Persons:	2.3	5.7	4.7	0.0					
6 Persons:	0.1	2.5	1.8	0.0					
7 Persons:	0.0	0.8	1.0	5.7					
8 or more Persons:	0.0	1.3	0.4	2.9	# of Section 504 Compliant Units:	76			

* The State average includes all local and the State PJs within that state

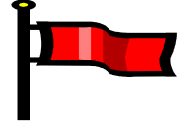
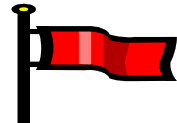
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado Springs State: CO Group Rank: 36
 (Percentile)
 State Rank: 6 / 11 PJs Overall Rank: 42
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	97.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	85.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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