

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|--|---|--|--------------------------------------|
| | | | | | Group | B Overall |
| Program Progress: | | | PJs in State: <input type="text" value="11"/> | | | |
| % of Funds Committed | <input type="text" value="89.59"/> % | <input type="text" value="93.60"/> % | <input type="text" value="10"/> | <input type="text" value="93.76"/> % | <input type="text" value="13"/> | <input type="text" value="19"/> |
| % of Funds Disbursed | <input type="text" value="87.39"/> % | <input type="text" value="91.70"/> % | <input type="text" value="11"/> | <input type="text" value="91.96"/> % | <input type="text" value="16"/> | <input type="text" value="18"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="12.22"/> | <input type="text" value="9.93"/> | <input type="text" value="1"/> | <input type="text" value="5.92"/> | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="99.11"/> % | <input type="text" value="1"/> | <input type="text" value="97.48"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="85.44"/> % | <input type="text" value="88.09"/> % | <input type="text" value="8"/> | <input type="text" value="92.73"/> % | <input type="text" value="18"/> | <input type="text" value="17"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="86.62"/> % | <input type="text" value="85.13"/> % | <input type="text" value="7"/> | <input type="text" value="82.66"/> % | <input type="text" value="60"/> | <input type="text" value="58"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="44.41"/> % | <input type="text" value="46.75"/> % | <input type="text" value="5"/> | <input type="text" value="46.75"/> % | <input type="text" value="46"/> | <input type="text" value="47"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="100.00"/> % | <input type="text" value="99.34"/> % | <input type="text" value="1"/> | <input type="text" value="98.06"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| Overall Ranking: | | | In State: <input type="text" value="6"/> / <input type="text" value="11"/> | Nationally: <input type="text" value="47"/> | | <input type="text" value="55"/> |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$11,123"/> | <input type="text" value="\$28,625"/> | | <input type="text" value="\$36,351"/> | <input type="text" value="912"/> Units | <input type="text" value="20.70"/> % |
| Homebuyer Unit | <input type="text" value="\$16,700"/> | <input type="text" value="\$8,886"/> | | <input type="text" value="\$17,857"/> | <input type="text" value="475"/> Units | <input type="text" value="10.80"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$22,660"/> | <input type="text" value="\$22,310"/> | | <input type="text" value="\$21,935"/> | <input type="text" value="514"/> Units | <input type="text" value="11.70"/> % |
| TBRA Unit | <input type="text" value="\$2,170"/> | <input type="text" value="\$4,129"/> | | <input type="text" value="\$3,647"/> | <input type="text" value="2,502"/> Units | <input type="text" value="56.80"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$107,547 | \$90,813 | \$23,191 |
| State:* | \$113,994 | \$101,373 | \$21,404 |
| National:** | \$134,750 | \$87,964 | \$26,180 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|-------|
| PJ: | 2.7 % |
| National Avg: | 1.1 % |

| RACE: | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE: | Rental | Homebuyer | Homeowner | TBRA |
|--|--------|-----------|-----------|------|--|--------|------------------|-----------|------|
| | % | % | % | % | | % | % | % | % |
| White: | 61.3 | 68.6 | 66.3 | 57.1 | Single/Non-Elderly: | 47.0 | 27.8 | 27.0 | 34.3 |
| Black/African American: | 17.3 | 9.1 | 14.2 | 28.6 | Elderly: | 18.1 | 3.6 | 35.8 | 0.0 |
| Asian: | 0.7 | 1.1 | 0.6 | 0.0 | Related/Single Parent: | 20.6 | 31.6 | 13.0 | 37.1 |
| American Indian/Alaska Native: | 0.5 | 1.1 | 0.2 | 0.0 | Related/Two Parent: | 5.7 | 29.5 | 21.2 | 22.9 |
| Native Hawaiian/Pacific Islander: | 0.3 | 1.1 | 0.0 | 0.0 | Other: | 8.3 | 6.9 | 1.9 | 5.7 |
| American Indian/Alaska Native and White: | 0.1 | 0.0 | 0.2 | 0.0 | | | | | |
| Asian and White: | 0.1 | 0.2 | 0.2 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.2 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.4 | 0.0 | | | | | |
| Other Multi Racial: | 0.3 | 0.8 | 0.4 | 0.0 | | | | | |
| Asian/Pacific Islander: | 3.1 | 0.4 | 0.4 | 0.0 | | | | | |
| ETHNICITY: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| Hispanic | 16.2 | 17.3 | 17.1 | 14.3 | Section 8: | 5.7 | 0.6 [#] | | |
| HOUSEHOLD SIZE: | | | | | HOME TBRA: | 0.1 | | | |
| 1 Person: | 59.1 | 26.1 | 46.7 | 28.6 | Other: | 15.5 | | | |
| 2 Persons: | 21.8 | 28.6 | 26.3 | 17.1 | No Assistance: | 78.7 | | | |
| 3 Persons: | 10.5 | 22.5 | 11.3 | 20.0 | | | | | |
| 4 Persons: | 6.1 | 12.2 | 8.0 | 25.7 | | | | | |
| 5 Persons: | 2.3 | 5.7 | 4.7 | 0.0 | | | | | |
| 6 Persons: | 0.1 | 2.5 | 1.8 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.8 | 1.0 | 5.7 | | | | | |
| 8 or more Persons: | 0.0 | 1.3 | 0.4 | 2.9 | # of Section 504 Compliant Units: | | 76 | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado Springs

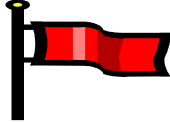
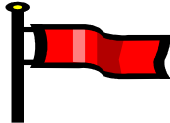
State: CO

Group Rank: 47
 (Percentile)

State Rank: 6 / 11 PJs

Overall Rank: 55
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.70% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.48% | 85.44 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 86.62 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.82% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.990 | 3.01 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

