

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<u>Program Progress:</u>				PJs in State: <div>11</div>			
% of Funds Committed	<div>89.61</div> %	<div>91.63</div> %	<div>9</div>	<div>93.33</div> %	<div>18</div>	<div>23</div>	
% of Funds Disbursed	<div>86.76</div> %	<div>89.55</div> %	<div>9</div>	<div>91.21</div> %	<div>18</div>	<div>22</div>	
Leveraging Ratio for Rental Activities	<div>9.87</div>	<div>8.93</div>	<div>1</div>	<div>5.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>99.96</div> %	<div>1</div>	<div>97.18</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>85.44</div> %	<div>87.89</div> %	<div>8</div>	<div>92.23</div> %	<div>18</div>	<div>18</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>86.72</div> %	<div>85.37</div> %	<div>7</div>	<div>82.65</div> %	<div>60</div>	<div>57</div>	
% of 0-30% AMI Renters to All Renters***	<div>44.46</div> %	<div>46.86</div> %	<div>5</div>	<div>46.76</div> %	<div>46</div>	<div>48</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.54</div> %	<div>1</div>	<div>98.01</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State:	<div>8</div> / <div>11</div>	Nationally:	<div>49</div> <div>56</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$10,418</div>	<div>\$27,758</div>		<div>\$36,077</div>	<div>911</div> Units	<div>20.90</div> %	
Homebuyer Unit	<div>\$16,700</div>	<div>\$8,884</div>		<div>\$17,772</div>	<div>475</div> Units	<div>10.90</div> %	
Homeowner-Rehab Unit	<div>\$22,615</div>	<div>\$22,161</div>		<div>\$21,883</div>	<div>511</div> Units	<div>11.70</div> %	
TBRA Unit	<div>\$2,163</div>	<div>\$4,032</div>		<div>\$3,586</div>	<div>2,468</div> Units	<div>56.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Colorado Springs CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,099	\$90,813	\$23,149
State:*	\$110,185	\$101,327	\$21,445
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	2.7 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	61.3	68.6	66.1	0.0	Single/Non-Elderly:	47.1	27.8	27.2	100.0
Black/African American:	17.3	9.1	14.3	0.0	Elderly:	18.0	3.6	35.6	0.0
Asian:	0.7	1.1	0.6	0.0	Related/Single Parent:	20.6	31.6	13.1	0.0
American Indian/Alaska Native:	0.5	1.1	0.2	0.0	Related/Two Parent:	5.7	29.5	21.1	0.0
Native Hawaiian/Pacific Islander:	0.3	1.1	0.0	0.0	Other:	8.3	6.9	2.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.2	0.0					
Asian and White:	0.1	0.2	0.2	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.4	0.0					
Other Multi Racial:	0.3	0.8	0.4	0.0					
Asian/Pacific Islander:	3.1	0.4	0.4	0.0					
ETHNICITY:									
Hispanic	16.2	17.3	17.2	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.1	26.1	46.8	0.0	Section 8:	5.7	0.6 #		
2 Persons:	21.8	28.6	26.2	0.0	HOME TBRA:	0.1			
3 Persons:	10.5	22.5	11.4	0.0	Other:	15.4			
4 Persons:	6.1	12.2	7.8	100.0	No Assistance:	78.8			
5 Persons:	2.3	5.7	4.7	0.0					
6 Persons:	0.1	2.5	1.8	0.0					
7 Persons:	0.0	0.8	1.0	0.0					
8 or more Persons:	0.0	1.3	0.4	0.0	# of Section 504 Compliant Units:		76		

* The State average includes all local and the State PJs within that state

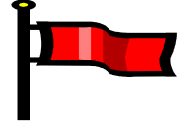
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado Springs State: CO Group Rank: 49
 (Percentile)
 State Rank: 8 / 11 PJs Overall Rank: 56
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	85.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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