

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="83.59"/> %	<input type="text" value="92.53"/> %	<input type="text" value="32"/>	<input type="text" value="94.31"/> %	<input type="text" value="10"/>	<input type="text" value="7"/>
% of Funds Disbursed	<input type="text" value="76.18"/> %	<input type="text" value="90.53"/> %	<input type="text" value="32"/>	<input type="text" value="92.60"/> %	<input type="text" value="5"/>	<input type="text" value="4"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.02"/>	<input type="text" value="6.46"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.47"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.69"/> %	<input type="text" value="90.20"/> %	<input type="text" value="15"/>	<input type="text" value="92.69"/> %	<input type="text" value="57"/>	<input type="text" value="61"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.60"/> %	<input type="text" value="71.55"/> %	<input type="text" value="8"/>	<input type="text" value="82.65"/> %	<input type="text" value="59"/>	<input type="text" value="62"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="27.60"/> %	<input type="text" value="35.81"/> %	<input type="text" value="19"/>	<input type="text" value="46.79"/> %	<input type="text" value="25"/>	<input type="text" value="19"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.98"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="18"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="30"/> <input type="text" value="27"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$14,972"/>	<input type="text" value="\$24,824"/>		<input type="text" value="\$36,425"/>	<input type="text" value="250"/> Units	<input type="text" value="42.00"/> %
Homebuyer Unit	<input type="text" value="\$17,056"/>	<input type="text" value="\$21,574"/>		<input type="text" value="\$17,930"/>	<input type="text" value="29"/> Units	<input type="text" value="4.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,995"/>	<input type="text" value="\$30,725"/>		<input type="text" value="\$21,966"/>	<input type="text" value="93"/> Units	<input type="text" value="15.60"/> %
TBRA Unit	<input type="text" value="\$5,944"/>	<input type="text" value="\$5,565"/>		<input type="text" value="\$3,676"/>	<input type="text" value="223"/> Units	<input type="text" value="37.50"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$23,219	\$156,268	\$23,243
State:*	\$102,003	\$103,008	\$36,883
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	2.4	20.7	23.7	48.9	Single/Non-Elderly:	8.8	10.3	11.8	38.3
Black/African American:	26.8	27.6	38.7	29.8	Elderly:	8.4	6.9	45.2	29.8
Asian:	0.0	0.0	0.0	2.1	Related/Single Parent:	31.2	48.3	18.3	17.0
American Indian/Alaska Native:	0.0	0.0	1.1	4.3	Related/Two Parent:	51.6	34.5	22.6	14.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	2.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	70.8	51.7	36.6	14.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	5.6	10.3	30.1	68.1	Section 8:	0.0	0.0 [#]		
2 Persons:	14.8	20.7	23.7	6.4	HOME TBRA:	0.0			
3 Persons:	29.6	17.2	12.9	17.0	Other:	84.0			
4 Persons:	24.4	34.5	8.6	2.1	No Assistance:	16.0			
5 Persons:	14.0	10.3	15.1	4.3					
6 Persons:	9.2	3.4	6.5	2.1					
7 Persons:	2.4	3.4	2.2	0.0					
8 or more Persons:	0.0	0.0	1.1	0.0	# of Section 504 Compliant Units:		0		

* The State average includes all local and the State PJs within that state

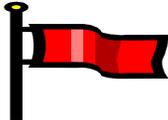
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Collier County State: FL Group Rank: 30
 (Percentile)
 State Rank: 18 / 33 PJs Overall Rank: 27
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

