## **SNAPSHOT** of HOME Program Performance--As of 06/30/2019 Local Participating Jurisdictions with Rental Production Activities



1992

Participating Jurisdiction (PJ): Cobb County Consortium

State: GA

PJ's Total HOME Allocation Received: \$54,615,573

PJ Since (FY):

					Nat'l Ranking (	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 0			
% of Funds Committed	97.85 %	90.54 %	1	93.76 %	95	91
% of Funds Disbursed	96.95 %	89.02 %	1	91.96 %	98	95
Leveraging Ratio for Rental Activities	5.22	4.06	1	5.92	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.06 %	1	97.48 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	97.29 %	89.97 %	2	92.73 %	77	75
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	81.86 %	72.02 %	4	82.66 %	40	41
% of 0-30% AMI Renters to All Renters***	51.75 %	30.31 %	1	46.75 %	65	63
_ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.11 %	94.43 %	6	98.06 %	20	21
Overall Ranking:		In S	tate: 0	Nation	ally: 82	81
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$28,387	\$18,793		\$36,351	485 Units	19.50
Homebuyer Unit	\$19,469	\$20,676		\$17,857	1,410 Units	56.80
Homeowner-Rehab Unit	\$26,591	\$29,525		\$21,935	372 Units	15.00
TBRA Unit	\$10,034	\$2,745		\$3,647	216 Units	8.70

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

### **Program and Beneficiary Characteristics for Completed Units**

GA Participating Jurisdiction (PJ): Cobb County Consortium

**Total Development Costs:** (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\*

### Rental \$75,974 \$83,472

# \$134,750

#### Homebuyer Homeowner \$77,126

\$77,833

\$87,964

	\$27,107	
		\$32,809
		\$26,180

**CHDO Operating Expenses:** 

PJ:

(% of allocation) **National Avg:** 

4.0 % 1.1 %

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial:	% 24.5 61.8 0.8 4.0 0.0 0.0 0.0 0.0 0.2 0.0	%  25.6 63.6 0.5 0.9 0.0 0.0 0.2 0.3 0.0	Homeowner %  48.1  51.1  0.0  0.0  0.0  0.0  0.0  0.0	TBRA %  17.1  80.5  0.0  0.0  0.0  0.0  0.0  0.0  0.	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % 41.4 24.9 21.1 8.0 4.4	% 28.9 2.0 41.2 21.9	Homeowner % 15.6 56.2 13.7 11.8 1.1	TBRA %  26.8  14.6  53.7  4.9  0.0
Asian/Pacific Islander:  ETHNICITY: Hispanic  HOUSEHOLD SIZE: 1 Person: 2 Persons: 3 Persons: 4 Persons: 5 Persons: 6 Persons: 7 Persons: 8 or more Persons:	0.6  5.3  40.1  22.4  22.4  12.2  2.1  0.6  0.0  0.0	0.5  4.8  17.1  25.1  23.3  17.4  9.3  3.1  1.2  0.4	0.0 0.8 37.1 31.7 15.3 8.3 4.3 2.7 0.3 0.3	2.4 0.0 12.2 34.1 26.8 17.1 2.4 0.0 7.3 0.0	SUPPLEMENTAL RENTAL Section 8: HOME TBRA: Other: No Assistance: # of Section 504 Compliant	38.4 1.1 11.8 48.7	1.6		

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ)	: Cobb County Consortium	State:	GA	Group Rank:	82
State Benke	-			(Percentile)	
State Rank:/0	⊃Js			Overall Rank:	81
/				(Percentile) —	

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	97.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	81.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	97.11	
"ALLOCATION-)	"ALLOCATION-YEARS" NOT DISBURSED***		2.36	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.