SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cobb County Consortium **State:** GA

PJ's Total HOME Allocation Received: $54,515,959 **PJ's Size Grouping*:** B **PJ Since (FY):** 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group B	Overall
Program Progress:			PJs in State: 11			
% of Funds Committed	97.57 %	89.86 %	1	93.33 %	98	94
% of Funds Disbursed	95.50 %	87.80 %	1	91.21 %	98	93
Leveraging Ratio for Rental Activities	5.67	4.23	1	5.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	98.88 %	95.57 %	8	97.18 %	40	28
% of Completed CHDO Disbursements to All CHDO Reservations***	93.33 %	88.33 %	6	92.23 %	53	48
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	81.61 %	72.94 %	4	82.65 %	38	40
% of 0-30% AMI Renters to All Renters***	53.07 %	30.86 %	1	46.76 %	66	65
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.04 %	94.49 %	6	98.01 %	18	21
Overall Ranking:			In State: 1 / 11		Nationally: 78	76

HOME Cost Per Unit and Number of Completed Units:

Rental Unit	$27,093	$18,391	$36,077	473 Units	19.20 %
Homebuyer Unit	$19,379	$20,492	$17,772	1,409 Units	57.10 %
Homeowner-Rehab Unit	$26,591	$29,515	$21,883	372 Units	15.10 %
TBRA Unit	$9,257	$2,597	$3,586	215 Units	8.70 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (27 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (169 PJs)

C = PJ's Annual Allocation is less than $1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cobb County Consortium | GA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$75,931	$77,037	$27,107
State:*	$79,605	$77,489	$32,712
National:**	$132,994	$87,513	$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	4.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	24.5	25.4	48.1	17.5
Black/African American:	61.7	63.6	51.1	80.0
Asian:	0.9	0.5	0.0	0.0
American Indian/Alaska Native:	4.1	0.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.2	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.4	0.0	0.0
Asian/Pacific Islander:	0.6	0.5	0.0	2.5
ETHNICITY:				
Hispanic	5.2	4.9	0.8	0.0
HOUSEHOLD SIZE:				
1 Person:	40.9	17.0	37.1	12.5
2 Persons:	21.9	25.2	31.7	35.0
3 Persons:	22.3	23.4	15.3	25.0
4 Persons:	11.9	17.3	8.3	17.5
5 Persons:	2.2	9.3	4.3	2.5
6 Persons:	0.6	3.1	2.7	0.0
7 Persons:	0.0	1.2	0.3	7.5
8 or more Persons:	0.0	0.4	0.3	0.0

	Rental %	Homebuyer %	Homeowner %	TBRA %
HOUSEHOLD TYPE:				
Single/Non-Elderly:	40.3	28.8	15.6	25.0
Elderly:	25.5	2.0	56.2	15.0
Related/Single Parent:	21.2	41.5	13.7	55.0
Related/Two Parent:	8.2	21.7	11.8	5.0
Other:	4.5	2.1	1.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	37.2	1.6#
HOME TBRA:	1.1	
Other:	12.1	
No Assistance:	49.6	

# of Section 504 Compliant Units: 56

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cobb County Consortium **State:** GA **Group Rank: (Percentile)** 78

State Rank: 1 / 11 PJs **Overall Rank: (Percentile)** 76

Summary: 0 **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	**98.88**	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	**93.33**	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	**81.61**	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	**97.04**	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	**2.36**	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)