

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Camden County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$29,166,221**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<u>Program Progress:</u>			PJs in State: <div>27</div>				
% of Funds Committed	<div>94.25</div> %	<div>91.54</div> %	<div>11</div>	<div>93.76</div> %	<div>59</div>	<div>56</div>	
% of Funds Disbursed	<div>90.81</div> %	<div>89.50</div> %	<div>14</div>	<div>91.96</div> %	<div>45</div>	<div>40</div>	
Leveraging Ratio for Rental Activities	<div>14.87</div>	<div>6.54</div>	<div>1</div>	<div>5.92</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>95.82</div> %	<div>1</div>	<div>97.48</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>92.82</div> %	<div>88.73</div> %	<div>16</div>	<div>92.73</div> %	<div>46</div>	<div>44</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>89.30</div> %	<div>84.19</div> %	<div>9</div>	<div>82.66</div> %	<div>76</div>	<div>69</div>	
% of 0-30% AMI Renters to All Renters***	<div>67.53</div> %	<div>47.22</div> %	<div>7</div>	<div>46.75</div> %	<div>94</div>	<div>88</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>96.68</div> %	<div>97.26</div> %	<div>17</div>	<div>98.06</div> %	<div>16</div>	<div>19</div>	
<u>Overall Ranking:</u>			In State: <div>8</div> / <div>27</div>		Nationally: <div>92</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$37,259</div>	<div>\$36,672</div>		<div>\$36,351</div>	<div>271</div> Units	<div>19.20</div> %	
Homebuyer Unit	<div>\$14,123</div>	<div>\$19,629</div>		<div>\$17,857</div>	<div>321</div> Units	<div>22.70</div> %	
Homeowner-Rehab Unit	<div>\$15,644</div>	<div>\$16,422</div>		<div>\$21,935</div>	<div>821</div> Units	<div>58.10</div> %	
TBRA Unit	<div>\$0</div>	<div>\$8,500</div>		<div>\$3,647</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$167,081	\$111,303	\$16,691
State:*	\$160,126	\$112,350	\$17,991
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	2.4 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	42.4	29.0	73.2	0.0
Black/African American:	51.1	49.5	21.4	0.0
Asian:	2.7	1.9	0.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.9	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.1	0.0

ETHNICITY:

Hispanic	3.1	17.4	4.5	0.0
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HOUSEHOLD SIZE:

1 Person:	83.2	16.8	32.3	0.0
2 Persons:	9.5	24.3	23.9	0.0
3 Persons:	5.7	25.9	14.5	0.0
4 Persons:	1.1	21.2	15.5	0.0
5 Persons:	0.4	7.2	8.2	0.0
6 Persons:	0.0	2.5	3.4	0.0
7 Persons:	0.0	1.2	1.2	0.0
8 or more Persons:	0.0	0.0	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.7	16.5	15.1	0.0
Elderly:	42.4	1.6	35.9	0.0
Related/Single Parent:	9.9	49.8	23.8	0.0
Related/Two Parent:	2.7	24.3	23.4	0.0
Other:	2.3	6.9	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.3	0.9 [#]
HOME TBRA:	0.0	
Other:	32.8	
No Assistance:	58.8	

of Section 504 Compliant Units: 64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden County Consortium

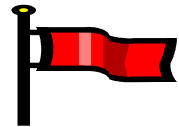
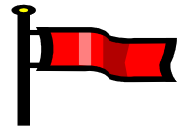
State: NJ

Group Rank: 92
 (Percentile)

State Rank: 8 / 27 PJs

Overall Rank: 89
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	92.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	96.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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