

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|---------------------|---------------------|---------------|------------------------------|------------------------------|-----------------------------|---------|
| | | | | | Group | C | Overall |
| <u>Program Progress:</u> | | | | PJs in State: <div>33</div> | | | |
| % of Funds Committed | <div>90.26</div> % | <div>92.53</div> % | <div>24</div> | <div>94.31</div> % | <div>22</div> | <div>19</div> | |
| % of Funds Disbursed | <div>89.82</div> % | <div>90.53</div> % | <div>17</div> | <div>92.60</div> % | <div>29</div> | <div>26</div> | |
| Leveraging Ratio for Rental Activities | <div>10.27</div> | <div>6.46</div> | <div>0</div> | <div>5.93</div> | <div>0</div> | <div>0</div> | |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>100.00</div> % | <div>95.47</div> % | <div>1</div> | <div>97.51</div> % | <div>100</div> | <div>100</div> | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <div>100.00</div> % | <div>90.20</div> % | <div>1</div> | <div>92.69</div> % | <div>99</div> | <div>100</div> | |
| <u>Low-Income Benefit:</u> | | | | | | | |
| % of 0-50% AMI Renters to All Renters | <div>80.26</div> % | <div>71.55</div> % | <div>15</div> | <div>82.65</div> % | <div>37</div> | <div>36</div> | |
| % of 0-30% AMI Renters to All Renters*** | <div>40.79</div> % | <div>35.81</div> % | <div>13</div> | <div>46.79</div> % | <div>43</div> | <div>41</div> | |
| <u>Lease-Up:</u> | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <div>100.00</div> % | <div>97.98</div> % | <div>1</div> | <div>98.07</div> % | <div>100</div> | <div>100</div> | |
| <u>Overall Ranking:</u> | | | In State: | <div>9</div> / <div>33</div> | Nationally: | <div>56</div> <div>55</div> | |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | | | | | |
| Rental Unit | <div>\$37,749</div> | <div>\$24,824</div> | | <div>\$36,425</div> | <div>152</div> Units | <div>42.80</div> % | |
| Homebuyer Unit | <div>\$36,343</div> | <div>\$21,574</div> | | <div>\$17,930</div> | <div>175</div> Units | <div>49.30</div> % | |
| Homeowner-Rehab Unit | <div>\$30,161</div> | <div>\$30,725</div> | | <div>\$21,966</div> | <div>28</div> Units | <div>7.90</div> % | |
| TBRA Unit | <div>\$0</div> | <div>\$5,565</div> | | <div>\$3,676</div> | <div>0</div> Units | <div>0.00</div> % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$139,657 | \$150,580 | \$37,278 |
| State:* | \$102,003 | \$103,008 | \$36,883 |
| National:** | \$135,225 | \$88,236 | \$26,222 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|------------------------------------|
| PJ: | <input type="text" value="0.0"/> % |
| National Avg: | <input type="text" value="1.1"/> % |

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| RACE: | | | | |
| White: | <input type="text" value="60.5"/> | <input type="text" value="44.6"/> | <input type="text" value="39.3"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="31.6"/> | <input type="text" value="29.7"/> | <input type="text" value="57.1"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="0.0"/> | <input type="text" value="0.6"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="0.7"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other Multi Racial: | <input type="text" value="0.7"/> | <input type="text" value="3.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

ETHNICITY:

| | | | | |
|----------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|
| Hispanic | <input type="text" value="6.6"/> | <input type="text" value="21.7"/> | <input type="text" value="3.6"/> | <input type="text" value="0.0"/> |
|----------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="65.8"/> | <input type="text" value="26.3"/> | <input type="text" value="50.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="15.8"/> | <input type="text" value="16.0"/> | <input type="text" value="28.6"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="13.8"/> | <input type="text" value="31.4"/> | <input type="text" value="7.1"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="3.3"/> | <input type="text" value="16.0"/> | <input type="text" value="3.6"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="0.7"/> | <input type="text" value="7.4"/> | <input type="text" value="10.7"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="0.0"/> | <input type="text" value="1.7"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="0.7"/> | <input type="text" value="0.6"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.6"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| Single/Non-Elderly: | <input type="text" value="44.1"/> | <input type="text" value="29.1"/> | <input type="text" value="17.9"/> | <input type="text" value="0.0"/> |
| Elderly: | <input type="text" value="21.1"/> | <input type="text" value="6.9"/> | <input type="text" value="57.1"/> | <input type="text" value="0.0"/> |
| Related/Single Parent: | <input type="text" value="27.6"/> | <input type="text" value="37.7"/> | <input type="text" value="7.1"/> | <input type="text" value="0.0"/> |
| Related/Two Parent: | <input type="text" value="0.0"/> | <input type="text" value="22.3"/> | <input type="text" value="17.9"/> | <input type="text" value="0.0"/> |
| Other: | <input type="text" value="7.2"/> | <input type="text" value="4.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|------------------------------------|
| Section 8: | <input type="text" value="24.3"/> | <input type="text" value="0.0"/> # |
| HOME TBRA: | <input type="text" value="0.0"/> | |
| Other: | <input type="text" value="21.1"/> | |
| No Assistance: | <input type="text" value="54.6"/> | |

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

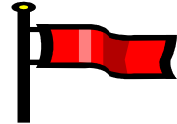
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clearwater State: FL Group Rank: 56
 (Percentile)
 State Rank: 9 / 33 PJs Overall Rank: 55
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.60% | 100 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 80.26 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.96% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 3.54 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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