

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="90.69"/> %	<input type="text" value="86.50"/> %	<input type="text" value="9"/> / <input type="text" value="17"/>
% of Funds Disbursed	<input type="text" value="86.72"/> %	<input type="text" value="84.90"/> %	<input type="text" value="10"/> / <input type="text" value="17"/>
Leveraging Ratio	<input type="text" value="6.10"/>	<input type="text" value="2.39"/>	<input type="text" value="2"/> / <input type="text" value="17"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="74.11"/> %	<input type="text" value="54.26"/> %	<input type="text" value="6"/> / <input type="text" value="17"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="71.86"/> %	<input type="text" value="88.09"/> %	<input type="text" value="14"/> / <input type="text" value="17"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.96"/> %	<input type="text" value="1"/> / <input type="text" value="17"/>
<u>Overall Ranking:</u>			<input type="text" value="6"/> / <input type="text" value="17"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$11,595"/>	<input type="text" value="\$18,705"/>	<input type="text" value="822"/> Units <input type="text" value="85.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$43,825"/>	<input type="text" value="\$25,640"/>	<input type="text" value="60"/> Units <input type="text" value="6.20"/> %
TBRA Unit	<input type="text" value="\$7,304"/>	<input type="text" value="\$3,799"/>	<input type="text" value="78"/> Units <input type="text" value="8.10"/> %

* - The Rank compares the 17 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 17 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$101,536	\$44,341
State:*	\$79,605	\$77,489	\$32,712
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	4.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	0.0	2.4	16.7	8.1	Single/Non-Elderly:	0.0	35.6	18.3	0.0
Black/African American:	0.0	88.4	81.7	91.9	Elderly:	0.0	7.3	20.0	0.0
Asian:	0.0	1.1	0.0	0.0	Related/Single Parent:	0.0	39.3	25.0	97.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	12.7	33.3	2.7
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	0.0	5.1	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	5.4	1.7	0.0	Section 8:	0.0	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	0.0	29.7	23.3	0.0	Other:	0.0			
2 Persons:	0.0	23.5	31.7	21.6	No Assistance:	0.0			
3 Persons:	0.0	22.3	15.0	48.6					
4 Persons:	0.0	14.8	16.7	18.9					
5 Persons:	0.0	6.6	8.3	0.0					
6 Persons:	0.0	2.6	0.0	5.4					
7 Persons:	0.0	0.4	1.7	5.4					
8 or more Persons:	0.0	0.2	3.3	0.0	# of Section 504 Compliant Units:		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

