Loc		OME Program Perforrest of the second se				
Participating Jurisdiction (PJ): Clark County C	Consortium	Sta	te: NV	(1-4)		
PJ's Total HOME Allocation Received: \$98,32	26,004	PJ's Size Groupin	ıg*: A	PJ Since (FY): 1992	
					Nat'l Ranking (P	ercentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group A	Overall
Program Progress:			PJs in State: 5			
% of Funds Committed	96.38 %	93.74 %	2	94.31 %	59	72
% of Funds Disbursed	95.14 %	92.66 %	0	92.60 %	72	80
Leveraging Ratio for Rental Activities	10.08	11.04	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.60 %	1	97.51 %	0	100
% of Completed CHDO Disbursements to All CHDO Reservations***	95.27 %	95.99 %	3	92.69 %	62	58
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	85.66 %	83.09 %	2	82.65 %	62	54
% of 0-30% AMI Renters to All Renters***	37.91 %	34.50 %	1	46.79 %	34	34
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.94 %	99.96 %	5	98.07 %	59	42
Overall Ranking:		In St	ate: 1 / 5	Nation	ally: 53	57
HOME Cost Per Unit and Number of Completed	<u>d Units:</u>					
Rental Unit	\$40,705	\$41,895		\$36,425	1,604 Units	38.00 %
Homebuyer Unit	\$12,272	\$12,697		\$17,930	1,318 Units	31.20 %
Homeowner-Rehab Unit	\$20,294	\$23,865		\$21,966	277 Units	6.60 %
TBRA Unit	\$3,360	\$4,049		\$3,676	1,019 Units	24.20 %
* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJ	ls)					
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equ C = PJ's Annual Allocation is less than \$1 million (375 PJs)	al to \$1 million (173 PJs)					
** - E.g., a percentile rank of 70 means that the performance exceeds that d	of 70% of PJs.					
***- This category is double-weighted in compiling both the State Overall R Source: Data entered by HOME Participating Jurisdictions int	anking and the National Overall F	-	em (IDIS)			Page 1
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		F	Program a	nd Beneficia	ry Cha	racteristics for	Completed U	nits			
Participating Jurisdiction (PJ):	Clark Cou	nty Cons	ortium		NV						
Total Development Costs:		Rental		Homebuyer	Hom	neowner	CHDO Operating Expenses:		: PJ:	PJ: 0.9 %	
(average reported cost per unit in HOME-assisted projects)	PJ:		\$128,228	\$114,238		\$21,331	(% of alloc	cation)	Nationa	I Avg:	1.1 %
	State:*		\$115,168	\$121,302		\$21,877					
	National:**		\$135,225	\$88,236		\$26,222				·	
				Homeowner	TBRA			Rental H	lomebuyer	Homeownei	TBRA
RACE:		%	%	%	%	HOUSEHOLD	TYPE:	%	%	%	%
White:		40.5	22.1	50.5	0.0	Single/Non-Eld	derly:	25.3	23.2	20.9	0.0
Black/African American:		35.9	30.3	39.0	0.0	Elderly:		48.7	1.7	43.7	0.0
Asian:		1.2	1.3	0.0	0.0	Related/Single	Parent:	13.8	42.9	17.3	0.0
American Indian/Alaska Native:		0.9	0.5	0.0	0.0	Related/Two P	Parent:	9.9	27.0	14.4	0.0
Native Hawaiian/Pacific Islander:		0.7	0.3	0.0	0.0	Other:		2.2	5.2	3.6	0.0
American Indian/Alaska Native a	nd White:	0.2	0.0	0.0	0.0						
Asian and White:		0.1	0.0	0.0	0.0						
Black/African American and Whit	te:	0.2	0.1	0.4	0.0						
American Indian/Alaska Native a	nd Black:	0.1	0.0	0.4	0.0						
Other Multi Racial:		0.9	1.0	0.0	0.0						
Asian/Pacific Islander:		0.6	2.4	0.4	0.0						
ETHNICITY:											
Hispanic		18.5	42.0	9.4	0.0						
HOUSEHOLD SIZE:						SUPPLEMENT	AL RENTAL AS	SISTANC	:E:		
1 Person:	ſ	60.0	20.2	36.8	0.0	Section 8:		7.9	0.1		
2 Persons:		18.7	22.7	31.4	0.0	HOME TBRA:		0.2			
3 Persons:		9.9	23.7	13.7	0.0	Other:		7.7			
4 Persons:		7.5	18.7	9.7	0.0	No Assistance:		84.2			
5 Persons:		2.9	8.6	4.3	0.0						
6 Persons:		0.7	3.9	3.2	0.0						
7 Persons:	[0.2	1.7	0.0	0.0						
8 or more Persons:	[0.1	0.4	0.7	0.0	# of Section 5	04 Compliant U	nits:	363		
* The State average includes all local and the State PJs within that state											
** The National average includes all local and State PJs, and Insular Areas											
# Section 8 vouchers can be used for	or First-Time	Homebuy	er Downpayme	nt Assistance.							- L 🕰
								HOME	Program Perfo	rmance SNAPSI	ют / 🚝

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS Local Participating Jurisdictions with Rental Production Activities							
Participating Jurise State Rank: 1 Summary: 1	Group Rank: 53 (Percentile) Overall Rank: 57 (Percentile)						
FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG			
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100				
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.27				
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	85.66				
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.94				
"ALLOCATION-	"ALLOCATION-YEARS" NOT DISBURSED***		2.92	ļ I			

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT Page 3



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)