

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<u>Program Progress:</u>			PJs in State: <div>6</div>				
% of Funds Committed	<div>97.24</div> %	<div>94.36</div> %	<div>2</div>	<div>94.31</div> %	<div>88</div>	<div>83</div>	
% of Funds Disbursed	<div>93.42</div> %	<div>93.63</div> %	<div>0</div>	<div>92.60</div> %	<div>62</div>	<div>59</div>	
Leveraging Ratio for Rental Activities	<div>11.21</div>	<div>5.79</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>93.69</div> %	<div>98.83</div> %	<div>5</div>	<div>97.51</div> %	<div>13</div>	<div>12</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>94.53</div> %	<div>97.30</div> %	<div>6</div>	<div>92.69</div> %	<div>57</div>	<div>52</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>86.78</div> %	<div>87.35</div> %	<div>4</div>	<div>82.65</div> %	<div>60</div>	<div>58</div>	
% of 0-30% AMI Renters to All Renters***	<div>48.35</div> %	<div>49.04</div> %	<div>3</div>	<div>46.79</div> %	<div>56</div>	<div>56</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.90</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State:	<div>3</div> / <div>6</div>	Nationally:	<div>62</div> <div>61</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$65,338</div>	<div>\$54,366</div>		<div>\$36,425</div>	<div>242</div> Units	<div>44.60</div> %	
Homebuyer Unit	<div>\$25,252</div>	<div>\$16,443</div>		<div>\$17,930</div>	<div>136</div> Units	<div>25.10</div> %	
Homeowner-Rehab Unit	<div>\$21,748</div>	<div>\$20,773</div>		<div>\$21,966</div>	<div>118</div> Units	<div>21.80</div> %	
TBRA Unit	<div>\$6,771</div>	<div>\$2,049</div>		<div>\$3,676</div>	<div>46</div> Units	<div>8.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clackamas County OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$164,673	\$158,671	\$22,050
State:*	\$130,330	\$124,831	\$20,787
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	3.9 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	81.4	83.8	94.1	80.0	Single/Non-Elderly:	39.3	20.6	27.1	0.0
Black/African American:	1.7	0.7	0.0	20.0	Elderly:	26.4	2.2	30.5	0.0
Asian:	0.0	2.2	0.8	0.0	Related/Single Parent:	12.0	28.7	18.6	100.0
American Indian/Alaska Native:	0.8	1.5	0.0	0.0	Related/Two Parent:	12.8	42.6	22.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.5	5.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.7	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.7	2.5	0.0					
ETHNICITY:									
Hispanic	16.1	10.3	2.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.5	22.1	39.8	0.0	Section 8:	21.5	0.0 [#]		
2 Persons:	14.5	19.1	25.4	40.0	HOME TBRA:	0.0			
3 Persons:	9.5	22.8	14.4	40.0	Other:	33.1			
4 Persons:	2.1	21.3	11.0	0.0	No Assistance:	45.5			
5 Persons:	3.3	8.8	4.2	0.0					
6 Persons:	1.7	4.4	3.4	20.0					
7 Persons:	0.8	0.7	1.7	0.0					
8 or more Persons:	1.7	0.7	0.0	0.0	# of Section 504 Compliant Units:	105			

* The State average includes all local and the State PJs within that state

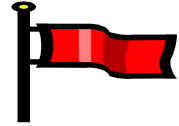
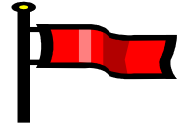
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clackamas County State: OR Group Rank: 62
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 61
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	93.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	94.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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