

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<u>Program Progress:</u>			PJs in State: <div>6</div>				
% of Funds Committed	<div>96.29</div> %	<div>94.42</div> %	<div>2</div>	<div>93.76</div> %	<div>84</div>	<div>79</div>	
% of Funds Disbursed	<div>93.29</div> %	<div>93.47</div> %	<div>3</div>	<div>91.96</div> %	<div>68</div>	<div>65</div>	
Leveraging Ratio for Rental Activities	<div>11.21</div>	<div>5.81</div>	<div>1</div>	<div>5.92</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>93.69</div> %	<div>98.99</div> %	<div>6</div>	<div>97.48</div> %	<div>14</div>	<div>12</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>96.35</div> %	<div>96.94</div> %	<div>3</div>	<div>92.73</div> %	<div>72</div>	<div>66</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>86.78</div> %	<div>87.55</div> %	<div>4</div>	<div>82.66</div> %	<div>60</div>	<div>58</div>	
% of 0-30% AMI Renters to All Renters***	<div>48.35</div> %	<div>49.08</div> %	<div>3</div>	<div>46.75</div> %	<div>56</div>	<div>55</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.94</div> %	<div>1</div>	<div>98.06</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State: <div>3</div> / <div>6</div>		Nationally: <div>69</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$65,338</div>	<div>\$54,563</div>		<div>\$36,351</div>	<div>242</div> Units	<div>44.60</div> %	
Homebuyer Unit	<div>\$25,252</div>	<div>\$16,434</div>		<div>\$17,857</div>	<div>136</div> Units	<div>25.10</div> %	
Homeowner-Rehab Unit	<div>\$21,748</div>	<div>\$20,818</div>		<div>\$21,935</div>	<div>118</div> Units	<div>21.80</div> %	
TBRA Unit	<div>\$6,670</div>	<div>\$2,045</div>		<div>\$3,647</div>	<div>46</div> Units	<div>8.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$164,673	\$158,671	\$22,050
State:*	\$130,108	\$124,511	\$20,824
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="3.9"/> %
National Avg:	<input type="text" value="1.1"/> %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	<input type="text" value="81.4"/>	<input type="text" value="83.8"/>	<input type="text" value="94.1"/>	<input type="text" value="80.0"/>
Black/African American:	<input type="text" value="1.7"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="20.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="2.2"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.8"/>	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="2.5"/>	<input type="text" value="0.0"/>

ETHNICITY:

Hispanic	<input type="text" value="16.1"/>	<input type="text" value="10.3"/>	<input type="text" value="2.5"/>	<input type="text" value="0.0"/>
----------	-----------------------------------	-----------------------------------	----------------------------------	----------------------------------

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="66.5"/>	<input type="text" value="22.1"/>	<input type="text" value="39.8"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="14.5"/>	<input type="text" value="19.1"/>	<input type="text" value="25.4"/>	<input type="text" value="40.0"/>
3 Persons:	<input type="text" value="9.5"/>	<input type="text" value="22.8"/>	<input type="text" value="14.4"/>	<input type="text" value="40.0"/>
4 Persons:	<input type="text" value="2.1"/>	<input type="text" value="21.3"/>	<input type="text" value="11.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="3.3"/>	<input type="text" value="8.8"/>	<input type="text" value="4.2"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="1.7"/>	<input type="text" value="4.4"/>	<input type="text" value="3.4"/>	<input type="text" value="20.0"/>
7 Persons:	<input type="text" value="0.8"/>	<input type="text" value="0.7"/>	<input type="text" value="1.7"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="1.7"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="39.3"/>	<input type="text" value="20.6"/>	<input type="text" value="27.1"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="26.4"/>	<input type="text" value="2.2"/>	<input type="text" value="30.5"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="12.0"/>	<input type="text" value="28.7"/>	<input type="text" value="18.6"/>	<input type="text" value="100.0"/>
Related/Two Parent:	<input type="text" value="12.8"/>	<input type="text" value="42.6"/>	<input type="text" value="22.9"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="9.5"/>	<input type="text" value="5.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="21.5"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="33.1"/>	
No Assistance:	<input type="text" value="45.5"/>	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

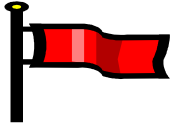
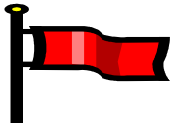
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clackamas County State: OR Group Rank: 69
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 71
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	93.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	96.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

