

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: <div>22</div>			
% of Funds Committed	<div>93.70</div> %	<div>95.15</div> %	<div>16</div>	<div>94.31</div> %	<div>44</div>	<div>43</div>	
% of Funds Disbursed	<div>92.67</div> %	<div>93.17</div> %	<div>0</div>	<div>92.60</div> %	<div>50</div>	<div>48</div>	
Leveraging Ratio for Rental Activities	<div>6.85</div>	<div>8.76</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>99.85</div> %	<div>99.32</div> %	<div>17</div>	<div>97.51</div> %	<div>40</div>	<div>31</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>94.75</div> %	<div>94.46</div> %	<div>9</div>	<div>92.69</div> %	<div>59</div>	<div>54</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>92.35</div> %	<div>85.48</div> %	<div>7</div>	<div>82.65</div> %	<div>86</div>	<div>79</div>	
% of 0-30% AMI Renters to All Renters***	<div>50.29</div> %	<div>55.09</div> %	<div>17</div>	<div>46.79</div> %	<div>60</div>	<div>59</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.80</div> %	<div>95.78</div> %	<div>8</div>	<div>98.07</div> %	<div>31</div>	<div>31</div>	
Overall Ranking:			In State:	<div>10</div> / <div>22</div>	Nationally:	<div>75</div> <div>71</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$18,251</div>	<div>\$19,574</div>		<div>\$36,425</div>	<div>3,492</div> Units	<div>68.20</div> %	
Homebuyer Unit	<div>\$13,302</div>	<div>\$12,996</div>		<div>\$17,930</div>	<div>940</div> Units	<div>18.40</div> %	
Homeowner-Rehab Unit	<div>\$29,700</div>	<div>\$19,871</div>		<div>\$21,966</div>	<div>287</div> Units	<div>5.60</div> %	
TBRA Unit	<div>\$7,633</div>	<div>\$3,634</div>		<div>\$3,676</div>	<div>403</div> Units	<div>7.90</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,692	\$93,748	\$33,724
State:*	\$106,457	\$90,001	\$28,303
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.2 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	12.3	25.9	27.5	0.0
Black/African American:	86.0	71.4	71.1	0.0
Asian:	0.1	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.6	0.3	0.0
Asian/Pacific Islander:	0.1	0.0	0.3	0.0

ETHNICITY:

Hispanic	0.3	1.4	0.3	0.0
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HOUSEHOLD SIZE:

1 Person:	38.8	31.6	34.8	0.0
2 Persons:	25.0	22.4	24.4	0.0
3 Persons:	18.7	22.4	17.1	0.0
4 Persons:	10.8	14.6	13.2	0.0
5 Persons:	4.7	5.1	5.2	0.0
6 Persons:	1.5	2.9	3.5	0.0
7 Persons:	0.3	0.9	1.4	0.0
8 or more Persons:	0.2	0.1	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.9	38.5	28.2	0.0
Elderly:	12.8	2.7	29.3	0.0
Related/Single Parent:	49.9	41.5	17.8	0.0
Related/Two Parent:	3.6	12.4	23.0	0.0
Other:	1.4	4.9	1.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.9	1.1 #
HOME TBRA:	0.3	
Other:	15.4	
No Assistance:	30.1	

of Section 504 Compliant Units: 105

* The State average includes all local and the State PJs within that state

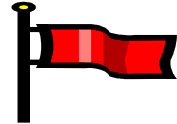
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 75
 (Percentile)
 State Rank: 10 / 22 PJs Overall Rank: 71
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	99.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	94.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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