

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: <input type="text"/>			
% of Funds Committed	<input type="text" value="93.62"/> %	<input type="text" value="94.83"/> %	<input type="text" value="15"/>	<input type="text" value="93.76"/> %	<input type="text" value="52"/>	<input type="text" value="49"/>	
% of Funds Disbursed	<input type="text" value="92.45"/> %	<input type="text" value="92.80"/> %	<input type="text" value="16"/>	<input type="text" value="91.96"/> %	<input type="text" value="57"/>	<input type="text" value="55"/>	
Leveraging Ratio for Rental Activities	<input type="text" value="6.85"/>	<input type="text" value="8.76"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>	
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.21"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.97"/> %	<input type="text" value="94.52"/> %	<input type="text" value="14"/>	<input type="text" value="92.73"/> %	<input type="text" value="51"/>	<input type="text" value="49"/>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.35"/> %	<input type="text" value="85.50"/> %	<input type="text" value="7"/>	<input type="text" value="82.66"/> %	<input type="text" value="87"/>	<input type="text" value="80"/>	
% of 0-30% AMI Renters to All Renters***	<input type="text" value="50.29"/> %	<input type="text" value="55.14"/> %	<input type="text" value="17"/>	<input type="text" value="46.75"/> %	<input type="text" value="60"/>	<input type="text" value="60"/>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.80"/> %	<input type="text" value="95.80"/> %	<input type="text" value="8"/>	<input type="text" value="98.06"/> %	<input type="text" value="31"/>	<input type="text" value="30"/>	
Overall Ranking:			In State:	<input type="text" value="12"/> / <input type="text"/>	Nationally:	<input type="text" value="79"/>	<input type="text" value="78"/>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<input type="text" value="\$18,251"/>	<input type="text" value="\$19,531"/>		<input type="text" value="\$36,351"/>	<input type="text" value="3,492"/> Units	<input type="text" value="68.30"/> %	
Homebuyer Unit	<input type="text" value="\$13,398"/>	<input type="text" value="\$12,993"/>		<input type="text" value="\$17,857"/>	<input type="text" value="930"/> Units	<input type="text" value="18.20"/> %	
Homeowner-Rehab Unit	<input type="text" value="\$29,700"/>	<input type="text" value="\$19,845"/>		<input type="text" value="\$21,935"/>	<input type="text" value="287"/> Units	<input type="text" value="5.60"/> %	
TBRA Unit	<input type="text" value="\$7,633"/>	<input type="text" value="\$3,662"/>		<input type="text" value="\$3,647"/>	<input type="text" value="403"/> Units	<input type="text" value="7.90"/> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,692	\$93,650	\$33,724
State:*	\$106,335	\$89,937	\$28,258
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	1.2 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	12.3	26.0	27.5	0.0
Black/African American:	86.0	71.2	71.1	0.0
Asian:	0.1	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.6	0.3	0.0
Asian/Pacific Islander:	0.1	0.0	0.3	0.0

ETHNICITY:

Hispanic	0.3	1.4	0.3	0.0
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HOUSEHOLD SIZE:

1 Person:	38.8	31.5	34.8	0.0
2 Persons:	25.0	22.4	24.4	0.0
3 Persons:	18.7	22.6	17.1	0.0
4 Persons:	10.8	14.6	13.2	0.0
5 Persons:	4.7	5.1	5.2	0.0
6 Persons:	1.5	2.9	3.5	0.0
7 Persons:	0.3	0.9	1.4	0.0
8 or more Persons:	0.2	0.1	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.9	38.3	28.2	0.0
Elderly:	12.8	2.7	29.3	0.0
Related/Single Parent:	49.9	41.5	17.8	0.0
Related/Two Parent:	3.6	12.6	23.0	0.0
Other:	1.4	4.9	1.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.9	1.1 #
HOME TBRA:	0.3	
Other:	15.4	
No Assistance:	30.1	

of Section 504 Compliant Units: 105

* The State average includes all local and the State PJs within that state

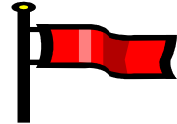
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 79
 (Percentile)
 State Rank: 12 / PJs Overall Rank: 78
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	93.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

