

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<u>Program Progress:</u>			PJs in State: <div>22</div>				
% of Funds Committed	<div>92.81</div> %	<div>93.66</div> %	<div>15</div>	<div>93.33</div> %	<div>50</div>	<div>48</div>	
% of Funds Disbursed	<div>90.88</div> %	<div>91.47</div> %	<div>15</div>	<div>91.21</div> %	<div>60</div>	<div>49</div>	
Leveraging Ratio for Rental Activities	<div>6.52</div>	<div>8.63</div>	<div>1</div>	<div>5.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.58</div> %	<div>98.64</div> %	<div>20</div>	<div>97.18</div> %	<div>33</div>	<div>23</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>91.94</div> %	<div>94.28</div> %	<div>15</div>	<div>92.23</div> %	<div>45</div>	<div>42</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>92.33</div> %	<div>85.48</div> %	<div>7</div>	<div>82.65</div> %	<div>85</div>	<div>80</div>	
% of 0-30% AMI Renters to All Renters***	<div>50.19</div> %	<div>55.10</div> %	<div>17</div>	<div>46.76</div> %	<div>58</div>	<div>59</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.79</div> %	<div>95.78</div> %	<div>8</div>	<div>98.01</div> %	<div>30</div>	<div>31</div>	
<u>Overall Ranking:</u>			In State:	<div>14</div> / <div>22</div>	Nationally:	<div>72</div> <div>73</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$17,825</div>	<div>\$19,365</div>		<div>\$36,077</div>	<div>3,479</div> Units	<div>68.30</div> %	
Homebuyer Unit	<div>\$13,489</div>	<div>\$12,978</div>		<div>\$17,772</div>	<div>921</div> Units	<div>18.10</div> %	
Homeowner-Rehab Unit	<div>\$29,700</div>	<div>\$19,829</div>		<div>\$21,883</div>	<div>287</div> Units	<div>5.60</div> %	
TBRA Unit	<div>\$7,633</div>	<div>\$3,653</div>		<div>\$3,586</div>	<div>403</div> Units	<div>7.90</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,714	\$93,604	\$33,724
State:*	\$104,769	\$89,833	\$28,182
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	1.2 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	12.3	26.1	27.5	0.0
Black/African American:	86.0	71.1	71.1	0.0
Asian:	0.1	0.1	0.0	0.0
American Indian/Alaska Native:	0.1	0.2	0.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.8	0.7	0.3	0.0
Asian/Pacific Islander:	0.1	0.0	0.3	0.0

ETHNICITY:

Hispanic	0.3	1.4	0.3	0.0
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HOUSEHOLD SIZE:

1 Person:	38.8	31.3	34.8	0.0
2 Persons:	24.9	22.6	24.4	0.0
3 Persons:	18.7	22.7	17.1	0.0
4 Persons:	10.9	14.5	13.2	0.0
5 Persons:	4.7	5.0	5.2	0.0
6 Persons:	1.5	2.9	3.5	0.0
7 Persons:	0.3	0.9	1.4	0.0
8 or more Persons:	0.2	0.1	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.7	37.9	28.2	0.0
Elderly:	12.9	2.7	29.3	0.0
Related/Single Parent:	49.8	41.7	17.8	0.0
Related/Two Parent:	3.6	12.7	23.0	0.0
Other:	1.4	5.0	1.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.0	1.1 #
HOME TBRA:	0.3	
Other:	15.4	
No Assistance:	29.9	

of Section 504 Compliant Units: 98

* The State average includes all local and the State PJs within that state

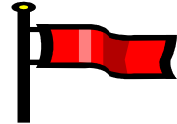
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 72
 (Percentile)
 State Rank: 14 / 22 PJs Overall Rank: 73
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	97.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	91.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

