

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>94</div>				
% of Funds Committed	<div>91.16</div> %	<div>94.07</div> %	<div>57</div>	<div>94.31</div> %	<div>27</div>	<div>24</div>	
% of Funds Disbursed	<div>90.20</div> %	<div>92.86</div> %	<div>53</div>	<div>92.60</div> %	<div>32</div>	<div>29</div>	
Leveraging Ratio for Rental Activities	<div>12.79</div>	<div>6.4</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>96.28</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>100.00</div> %	<div>92.46</div> %	<div>1</div>	<div>92.69</div> %	<div>99</div>	<div>100</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>91.40</div> %	<div>83.90</div> %	<div>24</div>	<div>82.65</div> %	<div>70</div>	<div>75</div>	
% of 0-30% AMI Renters to All Renters***	<div>23.12</div> %	<div>42.17</div> %	<div>76</div>	<div>46.79</div> %	<div>18</div>	<div>14</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.32</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>47</div> / <div>94</div>		Nationally: <div>43</div> <div>40</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$75,835</div>	<div>\$50,052</div>		<div>\$36,425</div>	<div>186</div> Units	<div>48.80</div> %	
Homebuyer Unit	<div>\$35,369</div>	<div>\$25,713</div>		<div>\$17,930</div>	<div>58</div> Units	<div>15.20</div> %	
Homeowner-Rehab Unit	<div>\$8,387</div>	<div>\$27,952</div>		<div>\$21,966</div>	<div>73</div> Units	<div>19.20</div> %	
TBRA Unit	<div>\$16,847</div>	<div>\$3,289</div>		<div>\$3,676</div>	<div>64</div> Units	<div>16.80</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$289,438	\$271,860	\$8,387
\$190,858	\$131,515	\$30,342
\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="19.4"/>	<input type="text" value="10.3"/>	<input type="text" value="65.8"/>	<input type="text" value="46.7"/>
Black/African American:	<input type="text" value="5.9"/>	<input type="text" value="3.4"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="1.1"/>	<input type="text" value="8.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.5"/>	<input type="text" value="1.7"/>	<input type="text" value="0.0"/>	<input type="text" value="6.7"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

ETHNICITY:

Hispanic	<input type="text" value="67.7"/>	<input type="text" value="75.9"/>	<input type="text" value="31.5"/>	<input type="text" value="46.7"/>
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HOUSEHOLD SIZE:

1 Person:	<input type="text" value="32.8"/>	<input type="text" value="12.1"/>	<input type="text" value="37.0"/>	<input type="text" value="73.3"/>
2 Persons:	<input type="text" value="24.7"/>	<input type="text" value="27.6"/>	<input type="text" value="45.2"/>	<input type="text" value="6.7"/>
3 Persons:	<input type="text" value="18.3"/>	<input type="text" value="20.7"/>	<input type="text" value="8.2"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="17.7"/>	<input type="text" value="27.6"/>	<input type="text" value="8.2"/>	<input type="text" value="20.0"/>
5 Persons:	<input type="text" value="4.3"/>	<input type="text" value="8.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="1.6"/>	<input type="text" value="3.4"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="33.9"/>	<input type="text" value="27.6"/>	<input type="text" value="0.0"/>	<input type="text" value="73.3"/>
Elderly:	<input type="text" value="22.6"/>	<input type="text" value="0.0"/>	<input type="text" value="84.9"/>	<input type="text" value="6.7"/>
Related/Single Parent:	<input type="text" value="29.0"/>	<input type="text" value="10.3"/>	<input type="text" value="1.4"/>	<input type="text" value="13.3"/>
Related/Two Parent:	<input type="text" value="7.5"/>	<input type="text" value="50.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="7.0"/>	<input type="text" value="12.1"/>	<input type="text" value="13.7"/>	<input type="text" value="6.7"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="11.3"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="22.0"/>	
No Assistance:	<input type="text" value="66.7"/>	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

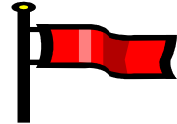
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chula Vista State: CA Group Rank: 43
 (Percentile)
 State Rank: 47 / 94 PJs Overall Rank: 40
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.60	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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