

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: <div>94</div>			
% of Funds Committed	<div>90.78</div> %	<div>93.52</div> %	<div>57</div>	<div>93.76</div> %	<div>28</div>	<div>26</div>	
% of Funds Disbursed	<div>89.88</div> %	<div>92.23</div> %	<div>50</div>	<div>91.96</div> %	<div>35</div>	<div>33</div>	
Leveraging Ratio for Rental Activities	<div>12.79</div>	<div>6.37</div>	<div>1</div>	<div>5.92</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>95.97</div> %	<div>1</div>	<div>97.48</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>100.00</div> %	<div>92.80</div> %	<div>1</div>	<div>92.73</div> %	<div>99</div>	<div>100</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>91.40</div> %	<div>83.88</div> %	<div>23</div>	<div>82.66</div> %	<div>70</div>	<div>75</div>	
% of 0-30% AMI Renters to All Renters***	<div>23.12</div> %	<div>41.99</div> %	<div>76</div>	<div>46.75</div> %	<div>18</div>	<div>14</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.24</div> %	<div>1</div>	<div>98.06</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>43</div> / <div>94</div>	Nationally: <div>57</div>	<div>52</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$75,835</div>	<div>\$50,037</div>		<div>\$36,351</div>	<div>186</div> Units	<div>48.80</div> %	
Homebuyer Unit	<div>\$35,369</div>	<div>\$25,580</div>		<div>\$17,857</div>	<div>58</div> Units	<div>15.20</div> %	
Homeowner-Rehab Unit	<div>\$8,387</div>	<div>\$27,945</div>		<div>\$21,935</div>	<div>73</div> Units	<div>19.20</div> %	
TBRA Unit	<div>\$16,581</div>	<div>\$3,261</div>		<div>\$3,647</div>	<div>64</div> Units	<div>16.80</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chula Vista CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$289,438	\$271,860	\$8,387
State:*	\$189,306	\$131,001	\$30,320
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	1.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	19.4	10.3	65.8	46.7
Black/African American:	5.9	3.4	2.7	0.0
Asian:	1.1	8.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.5	1.7	0.0	6.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.1	0.0	0.0	0.0
Asian/Pacific Islander:	3.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	67.7	75.9	31.5	46.7
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HOUSEHOLD SIZE:

1 Person:	32.8	12.1	37.0	73.3
2 Persons:	24.7	27.6	45.2	6.7
3 Persons:	18.3	20.7	8.2	0.0
4 Persons:	17.7	27.6	8.2	20.0
5 Persons:	4.3	8.6	0.0	0.0
6 Persons:	1.6	3.4	1.4	0.0
7 Persons:	0.5	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.9	27.6	0.0	73.3
Elderly:	22.6	0.0	84.9	6.7
Related/Single Parent:	29.0	10.3	1.4	13.3
Related/Two Parent:	7.5	50.0	0.0	0.0
Other:	7.0	12.1	13.7	6.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.3	0.0 [#]
HOME TBRA:	0.0	
Other:	22.0	
No Assistance:	66.7	

of Section 504 Compliant Units: 112

* The State average includes all local and the State PJs within that state

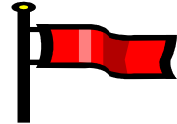
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chula Vista State: CA Group Rank: 57
 (Percentile)
 State Rank: 43 / 94 PJs Overall Rank: 52
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.60	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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