

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>19</div>				
% of Funds Committed	<div>92.57</div> %	<div>95.57</div> %	<div>16</div>	<div>94.31</div> %	<div>35</div>	<div>33</div>	
% of Funds Disbursed	<div>91.51</div> %	<div>94.14</div> %	<div>0</div>	<div>92.60</div> %	<div>40</div>	<div>39</div>	
Leveraging Ratio for Rental Activities	<div>8.35</div>	<div>4.87</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>81.23</div> %	<div>98.89</div> %	<div>19</div>	<div>97.51</div> %	<div>3</div>	<div>3</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>96.23</div> %	<div>93.91</div> %	<div>9</div>	<div>92.69</div> %	<div>61</div>	<div>65</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>96.91</div> %	<div>85.69</div> %	<div>4</div>	<div>82.65</div> %	<div>87</div>	<div>90</div>	
% of 0-30% AMI Renters to All Renters***	<div>70.10</div> %	<div>50.09</div> %	<div>5</div>	<div>46.79</div> %	<div>85</div>	<div>89</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.94</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>10</div> / <div>19</div>		Nationally: <div>74</div> <div>77</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$25,543</div>	<div>\$22,896</div>		<div>\$36,425</div>	<div>97</div> Units	<div>19.30</div> %	
Homebuyer Unit	<div>\$41,389</div>	<div>\$24,547</div>		<div>\$17,930</div>	<div>220</div> Units	<div>43.80</div> %	
Homeowner-Rehab Unit	<div>\$30,584</div>	<div>\$22,249</div>		<div>\$21,966</div>	<div>114</div> Units	<div>22.70</div> %	
TBRA Unit	<div>\$12,358</div>	<div>\$4,728</div>		<div>\$3,676</div>	<div>71</div> Units	<div>14.10</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chesapeake VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$175,553	\$132,621	\$31,713
State:*	\$124,170	\$118,719	\$32,339
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	20.6	13.2	21.9	8.7
Black/African American:	71.1	81.4	76.3	87.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	2.1	0.0	0.0	0.0
Asian and White:	0.0	0.5	0.0	0.0
Black/African American and White:	0.0	0.9	1.8	4.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.1	0.9	0.0	0.0
Asian/Pacific Islander:	1.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.1	1.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	64.9	20.0	36.0	0.0
2 Persons:	17.5	23.6	22.8	43.5
3 Persons:	9.3	31.8	19.3	8.7
4 Persons:	6.2	13.2	9.6	21.7
5 Persons:	2.1	5.5	7.0	17.4
6 Persons:	0.0	3.2	3.5	8.7
7 Persons:	0.0	0.9	0.9	0.0
8 or more Persons:	0.0	0.5	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	49.5	24.1	17.5	17.4
Elderly:	0.0	5.9	38.6	0.0
Related/Single Parent:	22.7	49.1	22.8	73.9
Related/Two Parent:	3.1	15.9	16.7	8.7
Other:	24.7	3.6	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.9	4.1 #
HOME TBRA:	0.0	
Other:	44.3	
No Assistance:	24.7	

of Section 504 Compliant Units: 11

* The State average includes all local and the State PJs within that state

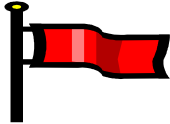
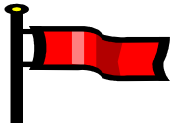
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chesapeake State: VA Group Rank: 74
 (Percentile)
 State Rank: 10 / 19 PJs Overall Rank: 77
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	81.23	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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