

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: <input type="text" value="18"/>			
% of Funds Committed	<input type="text" value="97.04"/> %	<input type="text" value="95.36"/> %	<input type="text" value="4"/>	<input type="text" value="93.76"/> %	<input type="text" value="100"/>	<input type="text" value="87"/>
% of Funds Disbursed	<input type="text" value="94.29"/> %	<input type="text" value="92.83"/> %	<input type="text" value="7"/>	<input type="text" value="91.96"/> %	<input type="text" value="62"/>	<input type="text" value="76"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.06"/>	<input type="text" value="3.56"/>	<input type="text" value="16"/>	<input type="text" value="5.92"/>	<input type="text" value="22"/>	<input type="text" value="31"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.20"/> %	<input type="text" value="98.79"/> %	<input type="text" value="17"/>	<input type="text" value="97.48"/> %	<input type="text" value="53"/>	<input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.56"/> %	<input type="text" value="95.69"/> %	<input type="text" value="9"/>	<input type="text" value="92.73"/> %	<input type="text" value="72"/>	<input type="text" value="68"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.19"/> %	<input type="text" value="83.98"/> %	<input type="text" value="12"/>	<input type="text" value="82.66"/> %	<input type="text" value="59"/>	<input type="text" value="52"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="53.83"/> %	<input type="text" value="50.11"/> %	<input type="text" value="8"/>	<input type="text" value="46.75"/> %	<input type="text" value="59"/>	<input type="text" value="66"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.49"/> %	<input type="text" value="98.58"/> %	<input type="text" value="14"/>	<input type="text" value="98.06"/> %	<input type="text" value="38"/>	<input type="text" value="28"/>
Overall Ranking:			In State: <input type="text" value="9"/> / <input type="text" value="18"/>	Nationally: <input type="text" value="69"/> <input type="text" value="69"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$42,788"/>	<input type="text" value="\$37,855"/>		<input type="text" value="\$36,351"/>	<input type="text" value="14,510"/> Units	<input type="text" value="94.20"/> %
Homebuyer Unit	<input type="text" value="\$22,116"/>	<input type="text" value="\$14,318"/>		<input type="text" value="\$17,857"/>	<input type="text" value="792"/> Units	<input type="text" value="5.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,414"/>	<input type="text" value="\$22,749"/>		<input type="text" value="\$21,935"/>	<input type="text" value="100"/> Units	<input type="text" value="0.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,471"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$151,574	\$170,847	\$54,934
State:*	\$138,001	\$92,115	\$27,411
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	15.4	13.4	2.3	0.0	Single/Non-Elderly:	34.3	31.6	10.2	0.0
Black/African American:	72.3	58.4	69.3	0.0	Elderly:	42.4	2.3	13.6	0.0
Asian:	1.2	2.1	0.0	0.0	Related/Single Parent:	18.5	40.2	40.9	0.0
American Indian/Alaska Native:	0.3	0.0	1.1	0.0	Related/Two Parent:	3.3	20.2	30.7	0.0
Native Hawaiian/Pacific Islander:	0.3	0.3	0.0	0.0	Other:	1.3	5.7	2.3	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.8	1.5	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	9.0	23.9	27.3	0.0	Section 8:	20.3	17.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.3			
1 Person:	68.1	28.7	8.0	0.0	Other:	22.0			
2 Persons:	15.6	19.3	17.0	0.0	No Assistance:	57.4			
3 Persons:	8.6	22.3	20.5	0.0					
4 Persons:	4.6	17.6	28.4	0.0					
5 Persons:	2.1	6.7	13.6	0.0					
6 Persons:	0.8	3.9	10.2	0.0					
7 Persons:	0.1	1.3	1.1	0.0					
8 or more Persons:	0.1	0.3	1.1	0.0	# of Section 504 Compliant Units:		446		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chicago

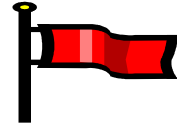
State: IL

Group Rank: 69
 (Percentile)

State Rank: 9 / 18 PJs

Overall Rank: 69
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	99.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	96.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.49	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

