SNAPSHOT of HOME Program Performance--As of 06/30/2019 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Chester State: PA

PJ's Total HOME Allocation Received: \$8,862,781 PJ's Size Grouping*: C PJ Since (FY): 1997

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					Nat'l Ranking (l	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 30			
% of Funds Committed	93.88 %	94.02 %	19	93.76 %	52	51
% of Funds Disbursed	89.67 %	92.53 %	26	91.96 %	34	32
Leveraging Ratio for Rental Activities	14.19	5.92	1	5.92	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.90 %	1	97.48 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	85.66 %	93.57 %	26	92.73 %	19	18
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	85.71 %	83.12 %	10	82.66 %	53	54
% of 0-30% AMI Renters to All Renters***	33.33 %	38.53 %	17	46.75 %	32	28
<u>_ease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.59 %	1	98.06 %	100	100
Overall Ranking:		In S	tate: 17 / 30	Nation	nally: 51	46
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$88,961	\$24,448		\$36,351	21 Units	6.40
Homebuyer Unit	\$16,516	\$20,355		\$17,857	309 Units	93.60
Homeowner-Rehab Unit	\$0	\$17,418		\$21,935	0 Units	0.00
TBRA Unit	\$0	\$5,991		\$3,647	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

F	Participating Jurisdiction	(PJ): Chester	PA

Total Development Costs: (average reported cost per unit in **HOME-assisted projects)**

PJ: State:* National:**

Rental \$160,649 \$138,772 \$134,750 Homebuyer \$130,904 \$53,207 \$87,964

0.0

0.0

0.0

0.0

Homeowner \$0 \$18,128 \$26,180 **CHDO Operating Expenses:**

(% of allocation)

PJ: **National Avg:** 2.0 % 1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.0	6.5	0.0	0.0	Single/Non-Elderly:	33.3	29.1	0.0	0.0
Black/African American:	61.9	86.1	0.0	0.0	Elderly:	33.3	1.6	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	23.8	49.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.8	17.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.8	2.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					

0.0

0.0

0.0

0.0

ETHNICITY:

Hispanic 4.9 0.0 0.0 19.0

0.0

0.0

0.0

0.0

0.0

0.0

2.3

0.0

HOUSEHOLD SIZE:

Other Multi Racial:

Asian/Pacific Islander:

Black/African American and White:

American Indian/Alaska Native and Black:

1 Person:	66.7	27.2	0.0	0.0
2 Persons:	9.5	28.8	0.0	0.0
3 Persons:	9.5	20.1	0.0	0.0
4 Persons:	0.0	12.0	0.0	0.0
5 Persons:	9.5	8.1	0.0	0.0
6 Persons:	4.8	1.9	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	1.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

0.3 Section 8: 19.0 **HOME TBRA:** 0.0 Other: 0.0 No Assistance: 81.0

of Section 504 Compliant Units:

16



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The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

51 State: PΑ **Group Rank: Participating Jurisdiction (PJ):** Chester (Percentile)

State Rank:

Overall Rank: 46 (Percentile)

Summary: Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	85.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 2.990	3.81	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.