

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="16"/>			
% of Funds Committed	<input type="text" value="96.02"/> %	<input type="text" value="94.01"/> %	<input type="text" value="6"/>	<input type="text" value="94.31"/> %	<input type="text" value="68"/>	<input type="text" value="69"/>
% of Funds Disbursed	<input type="text" value="93.32"/> %	<input type="text" value="91.20"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="58"/>	<input type="text" value="57"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.98"/>	<input type="text" value="3.78"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.20"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="90.37"/> %	<input type="text" value="91.25"/> %	<input type="text" value="9"/>	<input type="text" value="92.69"/> %	<input type="text" value="31"/>	<input type="text" value="30"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.95"/> %	<input type="text" value="80.64"/> %	<input type="text" value="7"/>	<input type="text" value="82.65"/> %	<input type="text" value="39"/>	<input type="text" value="38"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="51.19"/> %	<input type="text" value="37.11"/> %	<input type="text" value="3"/>	<input type="text" value="46.79"/> %	<input type="text" value="61"/>	<input type="text" value="61"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="16"/>	Nationally: <input type="text" value="63"/> <input type="text" value="64"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$25,629"/>	<input type="text" value="\$22,181"/>		<input type="text" value="\$36,425"/>	<input type="text" value="84"/> Units	<input type="text" value="10.10"/> %
Homebuyer Unit	<input type="text" value="\$12,599"/>	<input type="text" value="\$26,740"/>		<input type="text" value="\$17,930"/>	<input type="text" value="210"/> Units	<input type="text" value="25.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$21,748"/>	<input type="text" value="\$23,774"/>		<input type="text" value="\$21,966"/>	<input type="text" value="505"/> Units	<input type="text" value="60.80"/> %
TBRA Unit	<input type="text" value="\$548"/>	<input type="text" value="\$1,537"/>		<input type="text" value="\$3,676"/>	<input type="text" value="31"/> Units	<input type="text" value="3.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$62,333	\$116,441	\$26,245
State:*	\$120,325	\$17,297	\$25,031
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	26.2	19.5	4.6	0.0	Single/Non-Elderly:	11.9	53.8	29.7	0.0
Black/African American:	72.6	69.5	95.0	0.0	Elderly:	53.6	4.3	44.8	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	25.0	23.3	10.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.6	11.4	11.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.0	2.9	4.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.9	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	1.2	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	4.3	0.4	0.0	Section 8:	60.7	3.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	50.0	29.5	39.6	0.0	Other:	1.2			
2 Persons:	26.2	19.0	27.5	0.0	No Assistance:	38.1			
3 Persons:	10.7	28.6	18.6	0.0					
4 Persons:	7.1	15.7	9.7	0.0					
5 Persons:	3.6	2.4	2.6	0.0					
6 Persons:	1.2	0.5	1.2	0.0					
7 Persons:	1.2	0.0	0.6	0.0					
8 or more Persons:	0.0	0.0	0.2	0.0	# of Section 504 Compliant Units:		19		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charleston County State: SC

Group Rank: 63
 (Percentile)

State Rank: 4 / 16 PJs

Overall Rank: 64
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	90.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

