

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="91.36"/> %	<input type="text" value="94.02"/> %	<input type="text" value="25"/>	<input type="text" value="93.76"/> %	<input type="text" value="29"/>	<input type="text" value="30"/>
% of Funds Disbursed	<input type="text" value="91.12"/> %	<input type="text" value="92.53"/> %	<input type="text" value="19"/>	<input type="text" value="91.96"/> %	<input type="text" value="48"/>	<input type="text" value="43"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.64"/>	<input type="text" value="5.92"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.90"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="93.57"/> %	<input type="text" value="1"/>	<input type="text" value="92.73"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.25"/> %	<input type="text" value="83.12"/> %	<input type="text" value="19"/>	<input type="text" value="82.66"/> %	<input type="text" value="28"/>	<input type="text" value="31"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="23.25"/> %	<input type="text" value="38.53"/> %	<input type="text" value="24"/>	<input type="text" value="46.75"/> %	<input type="text" value="8"/>	<input type="text" value="14"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.59"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="15"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="38"/> <input type="text" value="47"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$39,724"/>	<input type="text" value="\$24,448"/>		<input type="text" value="\$36,351"/>	<input type="text" value="400"/> Units	<input type="text" value="49.10"/> %
Homebuyer Unit	<input type="text" value="\$10,875"/>	<input type="text" value="\$20,355"/>		<input type="text" value="\$17,857"/>	<input type="text" value="400"/> Units	<input type="text" value="49.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,194"/>	<input type="text" value="\$17,418"/>		<input type="text" value="\$21,935"/>	<input type="text" value="15"/> Units	<input type="text" value="1.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,991"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$132,161	\$3,962	\$12,899
<b>State:*</b>	\$138,772	\$53,207	\$18,128
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	4.4 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	43.3	53.5	46.7	0.0	Single/Non-Elderly:	27.0	25.0	6.7	0.0
Black/African American:	50.2	26.3	53.3	0.0	Elderly:	39.8	1.0	46.7	0.0
Asian:	0.3	0.5	0.0	0.0	Related/Single Parent:	23.5	45.0	20.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	5.8	24.0	26.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.3	5.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	1.5	0.0	0.0					
Asian/Pacific Islander:	0.3	0.8	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	5.8	17.3	0.0	0.0	Section 8:	33.8	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	58.0	23.3	40.0	0.0	Other:	9.5			
2 Persons:	20.0	28.5	20.0	0.0	No Assistance:	56.3			
3 Persons:	12.5	17.3	13.3	0.0					
4 Persons:	5.5	19.0	26.7	0.0					
5 Persons:	2.0	8.3	0.0	0.0					
6 Persons:	1.3	2.5	0.0	0.0					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.3	0.5	0.0	0.0	<b># of Section 504 Compliant Units:</b>		50		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chester County State: PA Group Rank: 38  
 (Percentile)  
 State Rank: 15 / 30 PJs Overall Rank: 47  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.90	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

