

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="91.06"/> %	<input type="text" value="93.43"/> %	<input type="text" value="24"/>	<input type="text" value="93.33"/> %	<input type="text" value="36"/>	<input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="90.91"/> %	<input type="text" value="91.73"/> %	<input type="text" value="17"/>	<input type="text" value="91.21"/> %	<input type="text" value="60"/>	<input type="text" value="50"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.64"/>	<input type="text" value="5.6"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.03"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="92.73"/> %	<input type="text" value="1"/>	<input type="text" value="92.23"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="78.25"/> %	<input type="text" value="83.06"/> %	<input type="text" value="21"/>	<input type="text" value="82.65"/> %	<input type="text" value="24"/>	<input type="text" value="29"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="22.75"/> %	<input type="text" value="38.64"/> %	<input type="text" value="24"/>	<input type="text" value="46.76"/> %	<input type="text" value="7"/>	<input type="text" value="13"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.00"/> %	<input type="text" value="99.52"/> %	<input type="text" value="26"/>	<input type="text" value="98.01"/> %	<input type="text" value="33"/>	<input type="text" value="33"/>
Overall Ranking:			In State: <input type="text" value="17"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="36"/>		<input type="text" value="46"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$39,724"/>	<input type="text" value="\$24,115"/>		<input type="text" value="\$36,077"/>	<input type="text" value="400"/> Units	<input type="text" value="49.30"/> %
Homebuyer Unit	<input type="text" value="\$10,816"/>	<input type="text" value="\$20,368"/>		<input type="text" value="\$17,772"/>	<input type="text" value="397"/> Units	<input type="text" value="48.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,194"/>	<input type="text" value="\$17,403"/>		<input type="text" value="\$21,883"/>	<input type="text" value="15"/> Units	<input type="text" value="1.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,847"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$141,362	\$3,918	\$12,899
State:*	\$132,529	\$52,818	\$18,029
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	42.9	53.7	46.7	0.0	Single/Non-Elderly:	27.0	24.9	6.7	0.0
Black/African American:	50.5	26.4	53.3	0.0	Elderly:	40.2	1.0	46.7	0.0
Asian:	0.3	0.5	0.0	0.0	Related/Single Parent:	23.0	44.8	20.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	5.8	24.2	26.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.3	5.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	1.3	0.0	0.0					
Asian/Pacific Islander:	0.3	0.8	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	5.8	17.1	0.0	0.0	Section 8:	33.8	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	58.3	23.2	40.0	0.0	Other:	9.3			
2 Persons:	19.7	28.5	20.0	0.0	No Assistance:	56.3			
3 Persons:	12.4	17.4	13.3	0.0					
4 Persons:	5.6	18.9	26.7	0.0					
5 Persons:	2.0	8.3	0.0	0.0					
6 Persons:	1.3	2.5	0.0	0.0					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.3	0.5	0.0	0.0	# of Section 504 Compliant Units:		50		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chester County

State: PA

Group Rank: 36
 (Percentile)

State Rank: 17 / 30 PJs

Overall Rank: 46
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.90	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

