

**SNAPSHOT of HOME Program Performance--As of 12/31/18  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ                                    | State Average                         | State Rank  | Nat'l Average   | Nat'l Ranking (Percentile):*           |                                      |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
|  |                                       |                                       |   |   | Group                                  | C Overall                            |
| <b>Program Progress:</b>   |                                       |                                       | PJs in State: <input type="text" value="4"/>                              |   |  |                                      |
| % of Funds Committed   | <input type="text" value="94.40"/> %  | <input type="text" value="94.18"/> %  | <input type="text" value="3"/>  | <input type="text" value="93.33"/> %  | <input type="text" value="66"/>        | <input type="text" value="67"/>      |
| % of Funds Disbursed   | <input type="text" value="93.27"/> %  | <input type="text" value="92.18"/> %  | <input type="text" value="2"/>  | <input type="text" value="91.21"/> %  | <input type="text" value="74"/>        | <input type="text" value="77"/>      |
| Leveraging Ratio for Rental Activities                           | <input type="text" value="3.85"/>     | <input type="text" value="3.09"/>     | <input type="text" value="2"/>  | <input type="text" value="5.83"/>   | <input type="text" value="42"/>        | <input type="text" value="37"/>      |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="99.73"/> %  | <input type="text" value="1"/>  | <input type="text" value="97.18"/> %  | <input type="text" value="100"/>       | <input type="text" value="100"/>     |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | <input type="text" value="88.43"/> %  | <input type="text" value="89.85"/> %  | <input type="text" value="4"/>  | <input type="text" value="92.23"/> %  | <input type="text" value="25"/>        | <input type="text" value="25"/>      |
| <b>Low-Income Benefit:</b>                                       |                                       |                                       |   |   |  |                                      |
| % of 0-50% AMI Renters to All Renters                            | <input type="text" value="62.00"/> %  | <input type="text" value="80.24"/> %  | <input type="text" value="3"/>  | <input type="text" value="82.65"/> %  | <input type="text" value="8"/>         | <input type="text" value="6"/>       |
| % of 0-30% AMI Renters to All Renters***                         | <input type="text" value="34.67"/> %  | <input type="text" value="49.91"/> %  | <input type="text" value="3"/>  | <input type="text" value="46.76"/> %  | <input type="text" value="32"/>        | <input type="text" value="29"/>      |
| <b>Lease-Up:</b>   |                                       |                                       |   |   |  |                                      |
| % of Occupied Rental Units to All Completed Rental Units***      | <input type="text" value="100.00"/> % | <input type="text" value="100.00"/> % | <input type="text" value="1"/>  | <input type="text" value="98.01"/> %  | <input type="text" value="100"/>       | <input type="text" value="100"/>     |
| <b>Overall Ranking:</b>  |                                       |                                       | In State: <input type="text" value="2"/> / <input type="text" value="4"/> | Nationally: <input type="text" value="45"/> <input type="text" value="40"/> |  |                                      |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |                                       |                                       |   |   |  |                                      |
| Rental Unit  | <input type="text" value="\$9,793"/>  | <input type="text" value="\$25,289"/> |   | <input type="text" value="\$36,077"/>                                       | <input type="text" value="150"/> Units | <input type="text" value="23.10"/> % |
| Homebuyer Unit   | <input type="text" value="\$33,189"/> | <input type="text" value="\$19,136"/> |   | <input type="text" value="\$17,772"/>                                       | <input type="text" value="492"/> Units | <input type="text" value="75.90"/> % |
| Homeowner-Rehab Unit   | <input type="text" value="\$7,317"/>  | <input type="text" value="\$24,328"/> |   | <input type="text" value="\$21,883"/>                                       | <input type="text" value="6"/> Units   | <input type="text" value="0.90"/> %  |
| TBRA Unit  | <input type="text" value="\$0"/>      | <input type="text" value="\$326"/>    |   | <input type="text" value="\$3,586"/>  | <input type="text" value="0"/> Units   | <input type="text" value="0.00"/> %  |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$35,622  | \$85,784  | \$7,317   |
| <b>State:*</b>     | \$96,616  | \$79,633  | \$33,075  |
| <b>National:**</b> | \$132,994 | \$87,513  | \$26,112  |

**CHDO Operating Expenses:**  
(% of allocation)

|                      |       |
|----------------------|-------|
| <b>PJ:</b>           | 0.0 % |
| <b>National Avg:</b> | 1.1 % |

| RACE:                                    | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE:                          | Rental | Homebuyer        | Homeowner | TBRA |
|--|--------|-----------|-----------|------|--|--------|------------------|-----------|------|
|  | %      | %         | %         | %    |  | %      | %                | %         | %    |
| White:                                   | 45.3   | 72.6      | 50.0      | 0.0  | Single/Non-Elderly:                      | 42.0   | 43.7             | 16.7      | 0.0  |
| Black/African American:                  | 52.7   | 23.6      | 50.0      | 0.0  | Elderly:                                 | 33.3   | 3.0              | 0.0       | 0.0  |
| Asian:                                   | 0.7    | 1.0       | 0.0       | 0.0  | Related/Single Parent:                   | 23.3   | 29.9             | 66.7      | 0.0  |
| American Indian/Alaska Native:           | 0.0    | 0.4       | 0.0       | 0.0  | Related/Two Parent:                      | 0.7    | 19.7             | 0.0       | 0.0  |
| Native Hawaiian/Pacific Islander:        | 0.0    | 0.0       | 0.0       | 0.0  | Other:                                   | 0.7    | 3.7              | 16.7      | 0.0  |
| American Indian/Alaska Native and White: | 0.7    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| Asian and White:                         | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| Black/African American and White:        | 0.7    | 0.6       | 0.0       | 0.0  |  |        |                  |           |      |
| American Indian/Alaska Native and Black: | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| Other Multi Racial:                      | 0.0    | 0.6       | 0.0       | 0.0  |  |        |                  |           |      |
| Asian/Pacific Islander:                  | 0.0    | 0.0       | 0.0       | 0.0  |  |        |                  |           |      |
| <b>ETHNICITY:</b>                        |        |           |           |      | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>   |        |                  |           |      |
| Hispanic                                 | 0.0    | 1.2       | 0.0       | 0.0  | Section 8:                               | 93.3   | 0.4 <sup>#</sup> |           |      |
| <b>HOUSEHOLD SIZE:</b>                   |        |           |           |      | HOME TBRA:                               | 0.0    |                  |           |      |
| 1 Person:                                | 71.3   | 41.7      | 83.3      | 0.0  | Other:                                   | 0.0    |                  |           |      |
| 2 Persons:                               | 18.7   | 22.2      | 0.0       | 0.0  | No Assistance:                           | 6.7    |                  |           |      |
| 3 Persons:                               | 7.3    | 19.7      | 16.7      | 0.0  |  |        |                  |           |      |
| 4 Persons:                               | 1.3    | 12.2      | 0.0       | 0.0  |  |        |                  |           |      |
| 5 Persons:                               | 0.0    | 3.0       | 0.0       | 0.0  |  |        |                  |           |      |
| 6 Persons:                               | 1.3    | 0.8       | 0.0       | 0.0  |  |        |                  |           |      |
| 7 Persons:                               | 0.0    | 0.4       | 0.0       | 0.0  |  |        |                  |           |      |
| 8 or more Persons:                       | 0.0    | 0.0       | 0.0       | 0.0  | <b># of Section 504 Compliant Units:</b> |        | 143              |           |      |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

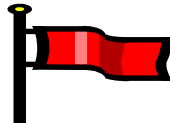
Participating Jurisdiction (PJ): Charleston Consortium State: WV

Group Rank: 45  
 (Percentile)

State Rank: 2 / 4 PJs

Overall Rank: 40  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG   |
|-------------------------------------|---|------------|------------|--|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.55%   | 100        |  |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 86.05%   | 88.43      |  |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 62         |  |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 96.82%   | 100        |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 3.200    | 2.76       |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

