

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Charlottesville Consortium**

State: **VA**

PJ's Total HOME Allocation Received: **\$20,368,384**

PJ's Size Grouping*: **C**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: <div>19</div>			
% of Funds Committed	<div>96.69</div> %	<div>95.57</div> %	<div>6</div>	<div>94.31</div> %	<div>76</div>	<div>77</div>	
% of Funds Disbursed	<div>95.66</div> %	<div>94.14</div> %	<div>0</div>	<div>92.60</div> %	<div>84</div>	<div>85</div>	
Leveraging Ratio for Rental Activities	<div>6.33</div>	<div>4.87</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>98.89</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>94.98</div> %	<div>93.91</div> %	<div>10</div>	<div>92.69</div> %	<div>53</div>	<div>56</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>82.89</div> %	<div>85.69</div> %	<div>15</div>	<div>82.65</div> %	<div>44</div>	<div>44</div>	
% of 0-30% AMI Renters to All Renters***	<div>58.55</div> %	<div>50.09</div> %	<div>10</div>	<div>46.79</div> %	<div>71</div>	<div>74</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.94</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>9</div> / <div>19</div>	Nationally:	<div>76</div> <div>80</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$38,164</div>	<div>\$22,896</div>		<div>\$36,425</div>	<div>152</div> Units	<div>13.10</div> %	
Homebuyer Unit	<div>\$12,255</div>	<div>\$24,547</div>		<div>\$17,930</div>	<div>406</div> Units	<div>35.10</div> %	
Homeowner-Rehab Unit	<div>\$13,567</div>	<div>\$22,249</div>		<div>\$21,966</div>	<div>597</div> Units	<div>51.60</div> %	
TBRA Unit	<div>\$500</div>	<div>\$4,728</div>		<div>\$3,676</div>	<div>3</div> Units	<div>0.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charlottesville Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,716	\$117,757	\$25,087
State:*	\$124,170	\$118,719	\$32,339
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	46.1	43.1	40.2	0.0
Black/African American:	52.0	48.0	57.6	0.0
Asian:	0.0	1.5	0.5	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.7	0.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.5	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	1.3	4.4	0.5	0.0

HOUSEHOLD SIZE:				
1 Person:	49.3	28.3	34.7	0.0
2 Persons:	23.0	23.2	27.8	0.0
3 Persons:	9.2	20.7	15.1	0.0
4 Persons:	11.2	16.0	11.6	0.0
5 Persons:	3.9	6.9	6.5	0.0
6 Persons:	2.6	2.7	2.5	0.0
7 Persons:	0.0	0.7	1.0	0.0
8 or more Persons:	0.0	0.2	0.7	0.0

HOUSEHOLD TYPE:				
Single/Non-Elderly:	19.7	34.7	14.6	0.0
Elderly:	38.8	3.9	43.2	0.0
Related/Single Parent:	18.4	33.3	16.2	0.0
Related/Two Parent:	19.7	24.9	20.6	0.0
Other:	2.6	1.5	5.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	46.7	0.5 [#]
HOME TBRA:	0.7	
Other:	2.0	
No Assistance:	50.0	

of Section 504 Compliant Units: 257

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charlottesville Consortium

State: VA

Group Rank: 76
 (Percentile)

State Rank: 9 / 19 PJs

Overall Rank: 80
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	94.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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