## SNAPSHOT of HOME Program Performance--As of 09/30/2019 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Canton State: OH

PJ's Total HOME Allocation Received: \$19,365,675 PJ's Size Grouping\*: C PJ Since (FY): 1992

|   |          |               |                  |               | Nat'l Ranking (I | Percentile):* |
|---|----------|---------------|------------------|---------------|------------------|---------------|
| Category  | PJ       | State Average | State Rank       | Nat'l Average | Group C          | Overall       |
| Program Progress:   |          |               | PJs in State: 22 |               |                  |               |
| % of Funds Committed  | 97.23 %  | 95.15 %       | 9                | 94.31 %       | 80               | 82            |
| % of Funds Disbursed  | 95.35 %  | 93.17 %       | 0                | 92.60 %       | 82               | 82            |
| Leveraging Ratio for Rental Activities                              | 8.02     | 8.76          | 0                | 5.93          | 0                | 0             |
| % of Completed Rental Disbursements to<br>All Rental Commitments*** | 91.27 %  | 99.32 %       | 21               | 97.51 %       | 9                | 9             |
| % of Completed CHDO Disbursements to All CHDO Reservations***       | 89.44 %  | 94.46 %       | 19               | 92.69 %       | 28               | 28            |
| _ow-Income Benefit:   |          |               |                  |               |                  |               |
| % of 0-50% AMI Renters<br>to All Renters                            | 82.62 %  | 85.48 %       | 17               | 82.65 %       | 43               | 43            |
| % of 0-30% AMI Renters<br>to All Renters***                         | 59.15 %  | 55.09 %       | 9                | 46.79 %       | 72               | 75            |
| _ease-Up:   |          |               |                  |               |                  |               |
| % of Occupied Rental Units to All Completed Rental Units***         | 98.78 %  | 95.78 %       | 9                | 98.07 %       | 30               | 31            |
| Overall Ranking:  |          | In S          | tate: 12 / 22    | Nation        | nally: 63        | 63            |
| HOME Cost Per Unit and Number of Completed                          | Units:   |               |                  |               |                  |               |
| Rental Unit   | \$18,199 | \$19,574      |                  | \$36,425      | 328 Units        | 40.00         |
| Homebuyer Unit  | \$30,556 | \$12,996      |                  | \$17,930      | 197 Units        | 24.00         |
| Homeowner-Rehab Unit  | \$14,284 | \$19,871      |                  | \$21,966      | 278 Units        | 33.90         |
| TBRA Unit   | \$4,903  | \$3,634       |                  | \$3,676       | 17 Units         | 2.10          |

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

#### **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Canton OH

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

7 Persons:

8 or more Persons:

PJ: State:\* National:\*\*

### \$101,818 \$106,457 \$135,225

### \$71,810 \$90,001 \$88,236

| Homeowner |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| \$19,340  |  |  |  |  |  |  |
| \$28,303  |  |  |  |  |  |  |
| \$26,222  |  |  |  |  |  |  |

CHDO Operating Expenses: (% of allocation)

PJ:

National Avg:

1.7 % 1.1 %

| RACE:                                    | Rental<br>% | Homebuyer<br>% | Homeowner<br>% | TBRA<br>% | HOUSEHOLD TYPE:        | Rental H<br>% | Homebuyer<br>% | Homeowner % | TBRA<br>% |
|--|-------------|----------------|----------------|-----------|------------------------|---------------|----------------|-------------|-----------|
| White:                                   | 38.6        | 33.5           | 67.3           | 0.0       | Single/Non-Elderly:    | 37.3          | 22.8           | 23.7        | 0.0       |
| Black/African American:                  | 59.0        | 54.8           | 32.0           | 0.0       | Elderly:               | 15.1          | 4.6            | 31.3        | 0.0       |
| Asian:                                   | 0.0         | 0.0            | 0.0            | 0.0       | Related/Single Parent: | 34.0          | 44.7           | 16.9        | 0.0       |
| American Indian/Alaska Native:           | 0.3         | 0.0            | 0.0            | 0.0       | Related/Two Parent:    | 9.0           | 13.7           | 23.0        | 0.0       |
| Native Hawaiian/Pacific Islander:        | 0.0         | 0.0            | 0.0            | 0.0       | Other:                 | 4.6           | 5.1            | 4.7         | 0.0       |
| American Indian/Alaska Native and White: | 0.0         | 0.0            | 0.0            | 0.0       |                        |               |                |             |           |
| Asian and White:                         | 0.0         | 0.0            | 0.0            | 0.0       |                        |               |                |             |           |
| Black/African American and White:        | 1.2         | 2.5            | 0.4            | 0.0       |                        |               |                |             |           |
| American Indian/Alaska Native and Black: | 0.0         | 0.0            | 0.0            | 0.0       |                        |               |                |             |           |
| Other Multi Racial:                      | 0.3         | 0.0            | 0.0            | 0.0       |                        |               |                |             |           |
| Asian/Pacific Islander:                  | 0.0         | 0.0            | 0.0            | 0.0       |                        |               |                |             |           |
| ETHNICITY:                               |             |                |                |           |                        |               |                |             |           |
| Hispanic                                 | 0.6         | 0.0            | 0.4            | 0.0       |                        |               |                |             |           |
| HOUSEHOLD SIZE:                          |             |                |                |           | SUPPLEMENTAL RENTA     | AL ASSISTANC  | E:             |             |           |
| 1 Person:                                | 47.5        | 14.2           | 39.9           | 0.0       | Section 8:             | 20.4          | 0.5            |             |           |
| 2 Persons:                               | 17.6        | 25.4           | 23.7           | 0.0       | HOME TBRA:             | 2.5           |                |             |           |
| 3 Persons:                               | 14.5        | 25.9           | 11.2           | 0.0       | Other:                 | 19.1          |                |             |           |
| 4 Persons:                               | 12.7        | 11.2           | 13.3           | 0.0       | No Assistance:         | 58.0          |                |             |           |
| 5 Persons:                               | 4.0         | 10.7           | 7.2            | 0.0       |                        |               |                |             |           |
| 6 Persons:                               | 2.8         | 2.0            | 3.6            | 0.0       |                        |               |                |             |           |

0.0

# of Section 504 Compliant Units:



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71

0.6

0.3

1.5

0.0

0.7

0.4

<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

# — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Canton State: OH Group Rank: 63 (Percentile)

State Rank: 12 / 22 PJs Overall

Overall Rank: 63

Summary: 1 Of the 5 Indicators are Red Flags

| FACTOR       | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------------|---|------------|------------|----------|
| 4            | % OF COMPLETED RENTAL<br>DISBURSEMENTS TO ALL<br>RENTAL COMMITMENTS | < 96.71%   | 91.27      |          |
| 5            | % OF COMPLETED CHDO<br>DISBURSEMENTS TO ALL<br>CHDO RESERVATIONS    | < 86.60%   | 89.44      |          |
| 6            | % OF RENTERS BELOW<br>50% OF AREA MEDIAN<br>INCOMF                  | < 70%**    | 82.62      |          |
| 8            | % OF OCCUPIED RENTAL<br>UNITS TO ALL RENTAL<br>UNITS                | < 96.96%   | 98.78      |          |
| "ALLOCATION- | YEARS" NOT DISBURSED***   | > 2.730    | 2.37       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.