

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="96.72"/> %	<input type="text" value="91.95"/> %	<input type="text" value="7"/>	<input type="text" value="94.31"/> %	<input type="text" value="76"/>	<input type="text" value="78"/>
% of Funds Disbursed	<input type="text" value="95.45"/> %	<input type="text" value="90.02"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="83"/>	<input type="text" value="83"/>
Leveraging Ratio for Rental Activities	<input type="text" value="15.12"/>	<input type="text" value="6.56"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.52"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="89.08"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="93.42"/> %	<input type="text" value="84.07"/> %	<input type="text" value="5"/>	<input type="text" value="82.65"/> %	<input type="text" value="78"/>	<input type="text" value="83"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="63.32"/> %	<input type="text" value="47.08"/> %	<input type="text" value="8"/>	<input type="text" value="46.79"/> %	<input type="text" value="79"/>	<input type="text" value="83"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.17"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="90"/> <input type="text" value="92"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$15,346"/>	<input type="text" value="\$36,989"/>		<input type="text" value="\$36,425"/>	<input type="text" value="319"/> Units	<input type="text" value="11.40"/> %
Homebuyer Unit	<input type="text" value="\$8,247"/>	<input type="text" value="\$19,624"/>		<input type="text" value="\$17,930"/>	<input type="text" value="2,062"/> Units	<input type="text" value="74.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,847"/>	<input type="text" value="\$16,486"/>		<input type="text" value="\$21,966"/>	<input type="text" value="400"/> Units	<input type="text" value="14.30"/> %
TBRA Unit	<input type="text" value="\$8,000"/>	<input type="text" value="\$8,392"/>		<input type="text" value="\$3,676"/>	<input type="text" value="7"/> Units	<input type="text" value="0.30"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$208,178	\$70,224	\$16,146
State:*	\$161,670	\$112,543	\$18,059
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	2.8	3.0	7.0	0.0
Black/African American:	58.6	46.2	63.2	85.7
Asian:	0.3	2.6	0.3	0.0
American Indian/Alaska Native:	0.0	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.5	0.0
Other Multi Racial:	0.0	0.2	0.3	0.0
Asian/Pacific Islander:	0.0	0.2	1.8	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	9.4	24.9	15.0	0.0
Elderly:	34.8	1.6	39.0	0.0
Related/Single Parent:	48.6	48.6	30.8	57.1
Related/Two Parent:	7.2	20.3	14.5	28.6
Other:	0.0	4.6	0.8	14.3

ETHNICITY:

Hispanic	38.2	47.8	26.5	14.3
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HOUSEHOLD SIZE:

1 Person:	39.8	13.1	34.3	0.0
2 Persons:	21.9	23.4	24.5	14.3
3 Persons:	22.3	31.5	16.8	42.9
4 Persons:	10.0	21.2	15.3	14.3
5 Persons:	3.4	7.2	6.8	14.3
6 Persons:	2.2	2.5	2.0	0.0
7 Persons:	0.0	0.6	0.3	14.3
8 or more Persons:	0.3	0.4	0.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.2	0.1 [#]
HOME TBRA:	0.3	
Other:	0.0	
No Assistance:	55.5	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden

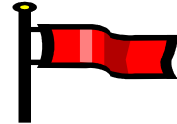
State: NJ

Group Rank: 90
 (Percentile)

State Rank: 4 / 27 PJs

Overall Rank: 92
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

