

**SNAPSHOT of HOME Program Performance--As of 12/31/18**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="94.27"/> %	<input type="text" value="91.14"/> %	<input type="text" value="10"/>	<input type="text" value="93.33"/> %	<input type="text" value="63"/>	<input type="text" value="65"/>
% of Funds Disbursed	<input type="text" value="91.37"/> %	<input type="text" value="88.64"/> %	<input type="text" value="11"/>	<input type="text" value="91.21"/> %	<input type="text" value="51"/>	<input type="text" value="54"/>
Leveraging Ratio for Rental Activities	<input type="text" value="14.17"/>	<input type="text" value="6.48"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.17"/> %	<input type="text" value="94.86"/> %	<input type="text" value="17"/>	<input type="text" value="97.18"/> %	<input type="text" value="16"/>	<input type="text" value="22"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.22"/> %	<input type="text" value="87.06"/> %	<input type="text" value="10"/>	<input type="text" value="92.23"/> %	<input type="text" value="53"/>	<input type="text" value="55"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.32"/> %	<input type="text" value="83.97"/> %	<input type="text" value="13"/>	<input type="text" value="82.65"/> %	<input type="text" value="58"/>	<input type="text" value="61"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="37.14"/> %	<input type="text" value="47.01"/> %	<input type="text" value="20"/>	<input type="text" value="46.76"/> %	<input type="text" value="35"/>	<input type="text" value="33"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.09"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="12"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="63"/> <input type="text" value="60"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$24,560"/>	<input type="text" value="\$36,436"/>		<input type="text" value="\$36,077"/>	<input type="text" value="560"/> Units	<input type="text" value="50.00"/> %
Homebuyer Unit	<input type="text" value="\$9,491"/>	<input type="text" value="\$19,609"/>		<input type="text" value="\$17,772"/>	<input type="text" value="523"/> Units	<input type="text" value="46.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,255"/>	<input type="text" value="\$16,423"/>		<input type="text" value="\$21,883"/>	<input type="text" value="37"/> Units	<input type="text" value="3.30"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$8,556"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$165,204	\$98,254	\$13,264
<b>State:*</b>	\$157,522	\$112,162	\$18,006
<b>National:**</b>	\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.0 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	62.9	48.6	62.2	0.0	Single/Non-Elderly:	22.9	35.0	13.5	0.0
Black/African American:	29.3	39.6	37.8	0.0	Elderly:	53.0	6.3	56.8	0.0
Asian:	0.9	0.4	0.0	0.0	Related/Single Parent:	18.2	41.3	21.6	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	3.2	16.1	8.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.3	1.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.6	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.6	0.0	0.0					
Asian/Pacific Islander:	0.2	0.2	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	4.5	10.5	0.0	0.0	Section 8:	7.1	0.4 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	69.5	37.5	40.5	0.0	Other:	6.3			
2 Persons:	15.9	25.8	27.0	0.0	No Assistance:	86.6			
3 Persons:	7.1	17.2	16.2	0.0					
4 Persons:	4.6	13.2	5.4	0.0					
5 Persons:	2.0	4.4	2.7	0.0					
6 Persons:	0.5	1.3	2.7	0.0					
7 Persons:	0.4	0.4	0.0	0.0					
8 or more Persons:	0.0	0.2	5.4	0.0					
					<b># of Section 504 Compliant Units:</b>		302		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Burlington County Consortium State: NJ

Group Rank: 63  
 (Percentile)

State Rank: 12 / 27 PJs

Overall Rank: 60  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	<b>97.17</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	<b>94.22</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>87.32</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	<b>3.20</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

