

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
| | | | | | Group | C Overall |
| Program Progress: | | | PJs in State: <input type="text" value="94"/> | | | |
| % of Funds Committed | <input type="text" value="94.39"/> % | <input type="text" value="92.72"/> % | <input type="text" value="23"/> | <input type="text" value="93.33"/> % | <input type="text" value="65"/> | <input type="text" value="67"/> |
| % of Funds Disbursed | <input type="text" value="92.96"/> % | <input type="text" value="90.79"/> % | <input type="text" value="22"/> | <input type="text" value="91.21"/> % | <input type="text" value="70"/> | <input type="text" value="72"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="2.74"/> | <input type="text" value="6.3"/> | <input type="text" value="71"/> | <input type="text" value="5.83"/> | <input type="text" value="35"/> | <input type="text" value="28"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="95.54"/> % | <input type="text" value="1"/> | <input type="text" value="97.18"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="89.86"/> % | <input type="text" value="92.60"/> % | <input type="text" value="66"/> | <input type="text" value="92.23"/> % | <input type="text" value="32"/> | <input type="text" value="31"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="90.94"/> % | <input type="text" value="83.88"/> % | <input type="text" value="28"/> | <input type="text" value="82.65"/> % | <input type="text" value="70"/> | <input type="text" value="74"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="73.17"/> % | <input type="text" value="41.96"/> % | <input type="text" value="7"/> | <input type="text" value="46.76"/> % | <input type="text" value="90"/> | <input type="text" value="92"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="96.86"/> % | <input type="text" value="98.25"/> % | <input type="text" value="71"/> | <input type="text" value="98.01"/> % | <input type="text" value="20"/> | <input type="text" value="20"/> |
| Overall Ranking: | | | In State: <input type="text" value="15"/> / <input type="text" value="94"/> | Nationally: <input type="text" value="79"/> <input type="text" value="81"/> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$45,146"/> | <input type="text" value="\$49,661"/> | | <input type="text" value="\$36,077"/> | <input type="text" value="287"/> Units | <input type="text" value="97.30"/> % |
| Homebuyer Unit | <input type="text" value="\$93,129"/> | <input type="text" value="\$25,349"/> | | <input type="text" value="\$17,772"/> | <input type="text" value="8"/> Units | <input type="text" value="2.70"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$0"/> | <input type="text" value="\$27,925"/> | | <input type="text" value="\$21,883"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$3,189"/> | | <input type="text" value="\$3,586"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$109,052 | \$93,130 | \$0 |
| State:* | \$186,651 | \$130,042 | \$30,279 |
| National:** | \$132,994 | \$87,513 | \$26,112 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|------------------------------------|
| PJ: | <input type="text" value="1.0"/> % |
| National Avg: | <input type="text" value="1.1"/> % |

| RACE: | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE: | Rental | Homebuyer | Homeowner | TBRA |
|--|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|
| | % | % | % | % | | % | % | % | % |
| White: | <input type="text" value="73.0"/> | <input type="text" value="14.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Single/Non-Elderly: | <input type="text" value="12.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="3.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Elderly: | <input type="text" value="67.6"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="2.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Related/Single Parent: | <input type="text" value="8.3"/> | <input type="text" value="28.6"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Related/Two Parent: | <input type="text" value="11.2"/> | <input type="text" value="71.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Other: | <input type="text" value="0.7"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Asian and White: | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Black/African American and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Other Multi Racial: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Asian/Pacific Islander: | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| ETHNICITY: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| Hispanic | <input type="text" value="20.9"/> | <input type="text" value="85.7"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Section 8: | <input type="text" value="5.0"/> | <input type="text" value="0.0"/> | # | |
| HOUSEHOLD SIZE: | | | | | HOME TBRA: | <input type="text" value="56.8"/> | | | |
| 1 Person: | <input type="text" value="67.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Other: | <input type="text" value="8.6"/> | | | |
| 2 Persons: | <input type="text" value="15.5"/> | <input type="text" value="14.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | No Assistance: | <input type="text" value="29.5"/> | | | |
| 3 Persons: | <input type="text" value="4.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| 4 Persons: | <input type="text" value="4.7"/> | <input type="text" value="42.9"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| 5 Persons: | <input type="text" value="5.4"/> | <input type="text" value="28.6"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| 6 Persons: | <input type="text" value="2.5"/> | <input type="text" value="14.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| 7 Persons: | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | # of Section 504 Compliant Units: | <input type="text" value="23"/> | | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Burbank

State: CA

Group Rank: 79
 (Percentile)

State Rank: 15 / 94 PJs

Overall Rank: 81
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.55% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.05% | 89.86 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 90.94 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.82% | 96.86 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.200 | 2.60 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

