

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="92.23"/> %	<input type="text" value="96.18"/> %	<input type="text" value="23"/>	<input type="text" value="94.31"/> %	<input type="text" value="31"/>	<input type="text" value="31"/>
% of Funds Disbursed	<input type="text" value="90.39"/> %	<input type="text" value="94.19"/> %	<input type="text" value="23"/>	<input type="text" value="92.60"/> %	<input type="text" value="29"/>	<input type="text" value="31"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.8"/>	<input type="text" value="3.85"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.13"/> %	<input type="text" value="98.41"/> %	<input type="text" value="22"/>	<input type="text" value="97.51"/> %	<input type="text" value="35"/>	<input type="text" value="26"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.38"/> %	<input type="text" value="94.54"/> %	<input type="text" value="12"/>	<input type="text" value="92.69"/> %	<input type="text" value="65"/>	<input type="text" value="59"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="72.18"/> %	<input type="text" value="83.62"/> %	<input type="text" value="24"/>	<input type="text" value="82.65"/> %	<input type="text" value="10"/>	<input type="text" value="16"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="32.15"/> %	<input type="text" value="53.31"/> %	<input type="text" value="21"/>	<input type="text" value="46.79"/> %	<input type="text" value="16"/>	<input type="text" value="26"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="82.51"/> %	<input type="text" value="98.61"/> %	<input type="text" value="26"/>	<input type="text" value="98.07"/> %	<input type="text" value="3"/>	<input type="text" value="3"/>
Overall Ranking:			In State: <input type="text" value="25"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="10"/> <input type="text" value="17"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$40,311"/>	<input type="text" value="\$67,120"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,269"/> Units	<input type="text" value="37.20"/> %
Homebuyer Unit	<input type="text" value="\$50,504"/>	<input type="text" value="\$19,128"/>		<input type="text" value="\$17,930"/>	<input type="text" value="484"/> Units	<input type="text" value="14.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,518"/>	<input type="text" value="\$11,727"/>		<input type="text" value="\$21,966"/>	<input type="text" value="1,662"/> Units	<input type="text" value="48.70"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,139"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$151,999	\$105,103	\$17,121
State:*	\$170,101	\$119,406	\$16,394
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	30.4	24.8	34.2	0.0	Single/Non-Elderly:	38.7	39.7	28.8	0.0
Black/African American:	58.1	56.4	61.5	0.0	Elderly:	36.7	2.1	32.4	0.0
Asian:	0.5	0.6	0.2	0.0	Related/Single Parent:	14.1	34.4	20.9	0.0
American Indian/Alaska Native:	0.4	0.6	0.4	0.0	Related/Two Parent:	6.7	13.5	14.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	4.5	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.4	0.2	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.2	0.1	0.0					
Asian/Pacific Islander:	0.2	0.4	0.1	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	9.3	10.5	3.3	0.0	Section 8:	27.5	0.4 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	2.4			
1 Person:	62.1	30.1	48.0	0.0	Other:	18.0			
2 Persons:	18.5	22.2	22.6	0.0	No Assistance:	52.0			
3 Persons:	9.6	18.8	12.7	0.0					
4 Persons:	6.5	13.0	8.6	0.0					
5 Persons:	1.9	5.3	4.5	0.0					
6 Persons:	0.9	2.8	1.8	0.0					
7 Persons:	0.3	1.5	1.0	0.0					
8 or more Persons:	0.3	0.4	0.7	0.0	# of Section 504 Compliant Units:		66		

* The State average includes all local and the State PJs within that state

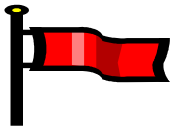
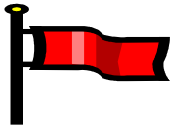
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Buffalo State: NY Group Rank: 10
 (Percentile)
 State Rank: 25 / 28 PJs Overall Rank: 17
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	98.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	82.51	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

