

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="91.00"/> %	<input type="text" value="97.49"/> %	<input type="text" value="24"/>	<input type="text" value="93.33"/> %	<input type="text" value="35"/>	<input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="88.66"/> %	<input type="text" value="95.05"/> %	<input type="text" value="23"/>	<input type="text" value="91.21"/> %	<input type="text" value="32"/>	<input type="text" value="31"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.4"/>	<input type="text" value="3.75"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="94.69"/> %	<input type="text" value="98.46"/> %	<input type="text" value="24"/>	<input type="text" value="97.18"/> %	<input type="text" value="22"/>	<input type="text" value="16"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="89.75"/> %	<input type="text" value="95.89"/> %	<input type="text" value="18"/>	<input type="text" value="92.23"/> %	<input type="text" value="32"/>	<input type="text" value="31"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="72.27"/> %	<input type="text" value="83.57"/> %	<input type="text" value="24"/>	<input type="text" value="82.65"/> %	<input type="text" value="9"/>	<input type="text" value="16"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="32.56"/> %	<input type="text" value="53.28"/> %	<input type="text" value="20"/>	<input type="text" value="46.76"/> %	<input type="text" value="18"/>	<input type="text" value="26"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="82.15"/> %	<input type="text" value="98.56"/> %	<input type="text" value="26"/>	<input type="text" value="98.01"/> %	<input type="text" value="3"/>	<input type="text" value="3"/>
Overall Ranking:			In State: <input type="text" value="22"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="10"/> <input type="text" value="22"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$38,588"/>	<input type="text" value="\$67,356"/>		<input type="text" value="\$36,077"/>	<input type="text" value="1,244"/> Units	<input type="text" value="36.80"/> %
Homebuyer Unit	<input type="text" value="\$47,887"/>	<input type="text" value="\$19,062"/>		<input type="text" value="\$17,772"/>	<input type="text" value="477"/> Units	<input type="text" value="14.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,512"/>	<input type="text" value="\$11,658"/>		<input type="text" value="\$21,883"/>	<input type="text" value="1,661"/> Units	<input type="text" value="49.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,052"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$139,683	\$102,492	\$17,051
State:*	\$168,854	\$118,607	\$16,289
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	1.1	%
National Avg:	1.1	%

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	30.7	24.7	34.1	0.0	Single/Non-Elderly:	38.9	39.5	28.8	0.0
Black/African American:	58.5	56.8	61.5	0.0	Elderly:	36.6	2.2	32.4	0.0
Asian:	0.4	0.4	0.2	0.0	Related/Single Parent:	14.1	34.5	20.9	0.0
American Indian/Alaska Native:	0.4	0.7	0.4	0.0	Related/Two Parent:	6.5	13.4	14.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.6	4.6	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.4	0.2	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.2	0.1	0.0					
Asian/Pacific Islander:	0.2	0.4	0.1	0.0					
ETHNICITY:									
Hispanic	8.8	10.2	3.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.2	29.7	48.0	0.0	Section 8:	26.8	0.4 [#]		
2 Persons:	18.5	22.6	22.6	0.0	HOME TBRA:	2.4			
3 Persons:	9.3	19.1	12.8	0.0	Other:	18.5			
4 Persons:	6.6	12.8	8.6	0.0	No Assistance:	52.3			
5 Persons:	1.9	5.2	4.5	0.0					
6 Persons:	0.9	2.8	1.8	0.0					
7 Persons:	0.3	1.5	1.0	0.0					
8 or more Persons:	0.3	0.4	0.7	0.0	# of Section 504 Compliant Units:		66		

* The State average includes all local and the State PJs within that state

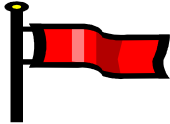
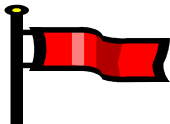
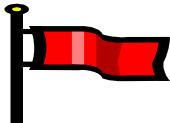
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Buffalo State: NY Group Rank: 10
 (Percentile)
 State Rank: 22 / 28 PJs Overall Rank: 22
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	94.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	89.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	82.15	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	4.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

