

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="90.68"/> %	<input type="text" value="91.99"/> %	<input type="text" value="26"/>	<input type="text" value="93.33"/> %	<input type="text" value="32"/>	<input type="text" value="30"/>
% of Funds Disbursed	<input type="text" value="89.71"/> %	<input type="text" value="89.16"/> %	<input type="text" value="22"/>	<input type="text" value="91.21"/> %	<input type="text" value="38"/>	<input type="text" value="39"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.1"/>	<input type="text" value="4.96"/>	<input type="text" value="28"/>	<input type="text" value="5.83"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="93.11"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.03"/> %	<input type="text" value="88.14"/> %	<input type="text" value="17"/>	<input type="text" value="92.23"/> %	<input type="text" value="51"/>	<input type="text" value="54"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.71"/> %	<input type="text" value="72.92"/> %	<input type="text" value="18"/>	<input type="text" value="82.65"/> %	<input type="text" value="53"/>	<input type="text" value="54"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="52.38"/> %	<input type="text" value="37.57"/> %	<input type="text" value="21"/>	<input type="text" value="46.76"/> %	<input type="text" value="62"/>	<input type="text" value="63"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.95"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="24"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="33"/> <input type="text" value="27"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$53,787"/>	<input type="text" value="\$26,705"/>		<input type="text" value="\$36,077"/>	<input type="text" value="21"/> Units	<input type="text" value="4.00"/> %
Homebuyer Unit	<input type="text" value="\$9,524"/>	<input type="text" value="\$12,162"/>		<input type="text" value="\$17,772"/>	<input type="text" value="460"/> Units	<input type="text" value="87.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$57,800"/>	<input type="text" value="\$36,149"/>		<input type="text" value="\$21,883"/>	<input type="text" value="48"/> Units	<input type="text" value="9.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,741"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,605	\$79,506	\$61,767
State:*	\$91,497	\$69,782	\$41,522
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	42.9	32.4	10.4	0.0	Single/Non-Elderly:	9.5	25.0	10.4	0.0
Black/African American:	33.3	27.8	50.0	0.0	Elderly:	85.7	4.3	60.4	0.0
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	0.0	29.6	14.6	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	4.8	39.6	10.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.5	4.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	2.1	0.0					
ETHNICITY:									
Hispanic	23.8	38.9	37.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.0	20.2	25.0	0.0	Section 8:	38.1	1.7 [#]		
2 Persons:	14.3	15.9	54.2	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	21.1	8.3	0.0	Other:	0.0			
4 Persons:	0.0	23.3	6.3	0.0	No Assistance:	61.9			
5 Persons:	0.0	12.0	6.3	0.0					
6 Persons:	0.0	5.2	0.0	0.0					
7 Persons:	0.0	2.0	0.0	0.0					
8 or more Persons:	4.8	0.4	0.0	0.0	# of Section 504 Compliant Units:		10		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

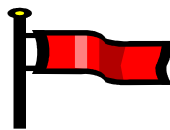
Participating Jurisdiction (PJ): Bryan State: TX

Group Rank: 33
 (Percentile)

State Rank: 24 / 39 PJs

Overall Rank: 27
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	94.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

