

**SNAPSHOT of HOME Program Performance--As of 12/31/18  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="84.48"/> %	<input type="text" value="91.99"/> %	<input type="text" value="35"/>	<input type="text" value="93.33"/> %	<input type="text" value="13"/>	<input type="text" value="10"/>
% of Funds Disbursed	<input type="text" value="83.09"/> %	<input type="text" value="89.16"/> %	<input type="text" value="34"/>	<input type="text" value="91.21"/> %	<input type="text" value="15"/>	<input type="text" value="12"/>
Leveraging Ratio for Rental Activities	<input type="text" value="14.61"/>	<input type="text" value="4.96"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="93.11"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.47"/> %	<input type="text" value="88.14"/> %	<input type="text" value="11"/>	<input type="text" value="92.23"/> %	<input type="text" value="69"/>	<input type="text" value="72"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.28"/> %	<input type="text" value="72.92"/> %	<input type="text" value="13"/>	<input type="text" value="82.65"/> %	<input type="text" value="62"/>	<input type="text" value="64"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="21.88"/> %	<input type="text" value="37.57"/> %	<input type="text" value="34"/>	<input type="text" value="46.76"/> %	<input type="text" value="16"/>	<input type="text" value="12"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.22"/> %	<input type="text" value="98.95"/> %	<input type="text" value="30"/>	<input type="text" value="98.01"/> %	<input type="text" value="34"/>	<input type="text" value="35"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="15"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="45"/> <input type="text" value="40"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$16,789"/>	<input type="text" value="\$26,705"/>		<input type="text" value="\$36,077"/>	<input type="text" value="128"/> Units	<input type="text" value="6.50"/> %
Homebuyer Unit	<input type="text" value="\$13,735"/>	<input type="text" value="\$12,162"/>		<input type="text" value="\$17,772"/>	<input type="text" value="1,532"/> Units	<input type="text" value="78.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$64,504"/>	<input type="text" value="\$36,149"/>		<input type="text" value="\$21,883"/>	<input type="text" value="16"/> Units	<input type="text" value="0.80"/> %
TBRA Unit	<input type="text" value="\$3,482"/>	<input type="text" value="\$3,741"/>		<input type="text" value="\$3,586"/>	<input type="text" value="281"/> Units	<input type="text" value="14.40"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$116,089	\$65,379	\$66,254
<b>State:*</b>	\$91,497	\$69,782	\$41,522
<b>National:**</b>	\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="0.5"/> %
<b>National Avg:</b>	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="55.1"/>	<input type="text" value="7.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="14.2"/>	<input type="text" value="2.2"/>	<input type="text" value="68.8"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="8.7"/>	<input type="text" value="18.7"/>	<input type="text" value="12.5"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="21.3"/>	<input type="text" value="55.6"/>	<input type="text" value="18.8"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="0.8"/>	<input type="text" value="15.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	<input type="text" value="100.0"/>	<input type="text" value="98.2"/>	<input type="text" value="100.0"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="44.9"/>	<input type="text" value="0.2"/>	#	
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="58.3"/>	<input type="text" value="3.9"/>	<input type="text" value="37.5"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="2.4"/>			
2 Persons:	<input type="text" value="16.5"/>	<input type="text" value="10.9"/>	<input type="text" value="25.0"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="52.8"/>			
3 Persons:	<input type="text" value="7.1"/>	<input type="text" value="22.8"/>	<input type="text" value="12.5"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="11.0"/>	<input type="text" value="35.1"/>	<input type="text" value="6.3"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="3.1"/>	<input type="text" value="18.4"/>	<input type="text" value="6.3"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="3.9"/>	<input type="text" value="5.7"/>	<input type="text" value="12.5"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>	<input type="text" value="263"/>			

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

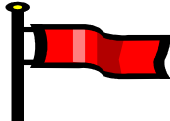
Participating Jurisdiction (PJ): Brownsville State: TX

Group Rank: 45  
 (Percentile)

State Rank: 15 / 39 PJs

Overall Rank: 40  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	<b>96.47</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>88.28</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>99.22</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	<b>3.52</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

