

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="92.58"/> %	<input type="text" value="92.11"/> %	<input type="text" value="13"/>	<input type="text" value="93.76"/> %	<input type="text" value="12"/>	<input type="text" value="39"/>
% of Funds Disbursed	<input type="text" value="89.65"/> %	<input type="text" value="89.76"/> %	<input type="text" value="15"/>	<input type="text" value="91.96"/> %	<input type="text" value="12"/>	<input type="text" value="31"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.13"/>	<input type="text" value="6.5"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.90"/> %	<input type="text" value="95.60"/> %	<input type="text" value="23"/>	<input type="text" value="97.48"/> %	<input type="text" value="66"/>	<input type="text" value="29"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.51"/> %	<input type="text" value="89.07"/> %	<input type="text" value="17"/>	<input type="text" value="92.73"/> %	<input type="text" value="38"/>	<input type="text" value="41"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="78.93"/> %	<input type="text" value="71.51"/> %	<input type="text" value="15"/>	<input type="text" value="82.66"/> %	<input type="text" value="31"/>	<input type="text" value="30"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="30.10"/> %	<input type="text" value="35.69"/> %	<input type="text" value="17"/>	<input type="text" value="46.75"/> %	<input type="text" value="3"/>	<input type="text" value="22"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.00"/> %	<input type="text" value="97.90"/> %	<input type="text" value="22"/>	<input type="text" value="98.06"/> %	<input type="text" value="44"/>	<input type="text" value="32"/>
Overall Ranking:			In State: <input type="text" value="11"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="38"/>	<input type="text" value="46"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$75,116"/>	<input type="text" value="\$24,756"/>		<input type="text" value="\$36,351"/>	<input type="text" value="299"/> Units	<input type="text" value="12.00"/> %
Homebuyer Unit	<input type="text" value="\$23,721"/>	<input type="text" value="\$21,388"/>		<input type="text" value="\$17,857"/>	<input type="text" value="813"/> Units	<input type="text" value="32.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,991"/>	<input type="text" value="\$30,642"/>		<input type="text" value="\$21,935"/>	<input type="text" value="802"/> Units	<input type="text" value="32.20"/> %
TBRA Unit	<input type="text" value="\$7,898"/>	<input type="text" value="\$5,501"/>		<input type="text" value="\$3,647"/>	<input type="text" value="575"/> Units	<input type="text" value="23.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,001	\$119,716	\$27,363
State:*	\$101,895	\$102,640	\$36,789
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	18.9	16.0	27.3	25.9	Single/Non-Elderly:	32.4	25.7	17.8	22.2
Black/African American:	55.4	65.2	55.5	74.1	Elderly:	13.9	4.1	33.4	14.8
Asian:	0.0	0.6	0.4	0.0	Related/Single Parent:	30.7	34.1	24.4	55.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	19.3	29.2	16.2	3.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.7	6.9	8.1	3.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.6	0.1	0.0					
Black/African American and White:	0.0	0.0	0.1	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.0	1.5	1.7	0.0					
Asian/Pacific Islander:	0.0	0.1	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	23.6	16.0	14.8	0.0	Section 8:	2.4	0.5 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	38.9	21.6	34.3	18.5	Other:	50.7			
2 Persons:	25.0	25.1	29.9	7.4	No Assistance:	47.0			
3 Persons:	21.6	31.6	17.2	48.1					
4 Persons:	11.1	13.0	9.7	18.5					
5 Persons:	1.4	6.0	5.9	3.7					
6 Persons:	2.0	1.5	2.2	3.7					
7 Persons:	0.0	0.6	0.5	0.0					
8 or more Persons:	0.0	0.5	0.2	0.0					
					# of Section 504 Compliant Units:		40		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Broward County Consortium

State: FL

Group Rank: 38
 (Percentile)

State Rank: 11 / 33 PJs

Overall Rank: 46
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	99.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	92.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	1.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

