

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="96.04"/> %	<input type="text" value="92.05"/> %	<input type="text" value="3"/>	<input type="text" value="93.33"/> %	<input type="text" value="82"/>	<input type="text" value="86"/>
% of Funds Disbursed	<input type="text" value="92.71"/> %	<input type="text" value="89.26"/> %	<input type="text" value="8"/>	<input type="text" value="91.21"/> %	<input type="text" value="67"/>	<input type="text" value="69"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.14"/>	<input type="text" value="6.58"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.56"/> %	<input type="text" value="94.63"/> %	<input type="text" value="23"/>	<input type="text" value="97.18"/> %	<input type="text" value="22"/>	<input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.65"/> %	<input type="text" value="88.42"/> %	<input type="text" value="19"/>	<input type="text" value="92.23"/> %	<input type="text" value="39"/>	<input type="text" value="39"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.46"/> %	<input type="text" value="71.63"/> %	<input type="text" value="14"/>	<input type="text" value="82.65"/> %	<input type="text" value="35"/>	<input type="text" value="33"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="30.30"/> %	<input type="text" value="35.89"/> %	<input type="text" value="17"/>	<input type="text" value="46.76"/> %	<input type="text" value="27"/>	<input type="text" value="22"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.65"/> %	<input type="text" value="97.77"/> %	<input type="text" value="21"/>	<input type="text" value="98.01"/> %	<input type="text" value="30"/>	<input type="text" value="30"/>
Overall Ranking:			In State: <input type="text" value="10"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="54"/>		<input type="text" value="50"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$75,382"/>	<input type="text" value="\$24,474"/>		<input type="text" value="\$36,077"/>	<input type="text" value="297"/> Units	<input type="text" value="12.20"/> %
Homebuyer Unit	<input type="text" value="\$23,661"/>	<input type="text" value="\$21,351"/>		<input type="text" value="\$17,772"/>	<input type="text" value="797"/> Units	<input type="text" value="32.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$24,474"/>	<input type="text" value="\$30,712"/>		<input type="text" value="\$21,883"/>	<input type="text" value="756"/> Units	<input type="text" value="31.20"/> %
TBRA Unit	<input type="text" value="\$7,890"/>	<input type="text" value="\$5,417"/>		<input type="text" value="\$3,586"/>	<input type="text" value="575"/> Units	<input type="text" value="23.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,066	\$118,580	\$26,809
State:*	\$101,552	\$102,375	\$36,737
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	19.1	16.1	27.6	25.9	Single/Non-Elderly:	32.1	25.3	17.3	22.2
Black/African American:	54.9	65.0	55.6	74.1	Elderly:	14.0	4.1	32.5	14.8
Asian:	0.0	0.6	0.4	0.0	Related/Single Parent:	30.7	34.1	25.1	55.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	19.5	29.2	16.8	3.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.8	7.0	8.2	3.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.6	0.1	0.0					
Black/African American and White:	0.0	0.0	0.1	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.7	1.5	1.7	0.0					
Asian/Pacific Islander:	0.0	0.1	0.0	0.0					
ETHNICITY:									
Hispanic	24.2	16.1	14.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.2	21.3	33.3	18.5	Section 8:	3.1	0.5 [#]		
2 Persons:	24.2	25.2	29.8	7.4	HOME TBRA:	0.0			
3 Persons:	21.5	31.6	17.9	48.1	Other:	51.2			
4 Persons:	11.6	13.0	10.1	18.5	No Assistance:	45.7			
5 Persons:	1.4	6.1	6.1	3.7					
6 Persons:	2.0	1.5	2.2	3.7					
7 Persons:	0.0	0.6	0.4	0.0					
8 or more Persons:	0.0	0.5	0.3	0.0	# of Section 504 Compliant Units:		39		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Broward County Consortium State: FL

Group Rank: 54
 (Percentile)

State Rank: 10 / 33 PJs

Overall Rank: 50
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	99.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	91.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	1.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

