## **SNAPSHOT** of HOME Program Performance--As of 09/30/2019 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bristol Consortium State: TN

PJ's Total HOME Allocation Received: \$18,579,353 PJ's Size Grouping\*: B PJ Since (FY): 2003

Catagory	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (	Percentile):* Overall
Category	FJ	State Average	PJs in State: 8	Nat i Average	Эгоир В	Overall
Program Progress:			rus III State. 0			
% of Funds Committed	93.35 %	93.33 %	7	94.31 %	41	39
% of Funds Disbursed	92.03 %	91.49 %	0	92.60 %	43	43
Leveraging Ratio for Rental Activities	0.43	2.39	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.35 %	1	97.51 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	97.73 %	92.47 %	2	92.69 %	82	77
.ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.91 %	73.69 %	1	82.65 %	82	74
% of 0-30% AMI Renters to All Renters***	36.36 %	48.32 %	6	46.79 %	26	32
ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	86.52 %	1	98.07 %	100	100
Overall Ranking:		In S	tate: 3 / 8	Nation	nally: 55	57
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$27,420	\$22,489		\$36,425	44 Units	4.60
Homebuyer Unit	\$8,929	\$14,776		\$17,930	770 Units	80.80
Homeowner-Rehab Unit	\$50,163	\$27,488		\$21,966	139 Units	14.60
TBRA Unit	\$0	\$9,793		\$3,676	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

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Participating Jurisdiction (P	<sup>2</sup> J):	Bristol Consortium	TN

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\*

## \$39,087 \$60,038 \$135,225

Homebuyer					
\$94,935					
\$80,984					
\$88,236					

Homeowner						
	\$51,443					
	\$35,330					
	\$26,222					

**CHDO Operating Expenses:** 

(% of allocation)

PJ: National Avg: 0.0 **%** 1.1 **%** 

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	72.7	90.0	82.0	0.0	Single/Non-Elderly:	40.9	38.2	20.9	0.0
Black/African American:	22.7	6.9	18.0	0.0	Elderly:	2.3	4.2	45.3	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	13.6	27.0	15.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	18.2	25.6	8.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	25.0	4.9	10.1	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	4.5	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	_ ASSISTAN	ICE:		
1 Person:	36.4	34.9	45.3	0.0	Section 8:	75.0	2.9		
2 Persons:	43.2	23.1	32.4	0.0	HOME TBRA:	0.0			
3 Persons:	9.1	19.6	10.1	0.0	Other:	18.2			
4 Persons:	2.3	12.6	7.2	0.0	No Assistance:	6.8			
5 Persons:	9.1	7.1	4.3	0.0					
6 Persons:	0.0	1.6	0.7	0.0					
7 Persons:	0.0	0.6	0.0	0.0					

<sup>\*</sup> The State average includes all local and the State PJs within that state

8 or more Persons:



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# of Section 504 Compliant Units:

0.0

0.3

0.0

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

**Local Participating Jurisdictions with Rental Production Activities** 

Participating Jurisdiction (PJ): Bristol Consortium State: TN Group Rank: 55 (Percentile)

State Rank: 3 / 8 PJs Overall Rank:

Overall Rank: 57 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 2.730	2.24	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.