

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="8"/>			
% of Funds Committed	<input type="text" value="93.35"/> %	<input type="text" value="93.33"/> %	<input type="text" value="7"/>	<input type="text" value="94.31"/> %	<input type="text" value="41"/>	<input type="text" value="39"/>
% of Funds Disbursed	<input type="text" value="92.03"/> %	<input type="text" value="91.49"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="43"/>	<input type="text" value="43"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.43"/>	<input type="text" value="2.39"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.35"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.73"/> %	<input type="text" value="92.47"/> %	<input type="text" value="2"/>	<input type="text" value="92.69"/> %	<input type="text" value="82"/>	<input type="text" value="77"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.91"/> %	<input type="text" value="73.69"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="82"/>	<input type="text" value="74"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="36.36"/> %	<input type="text" value="48.32"/> %	<input type="text" value="6"/>	<input type="text" value="46.79"/> %	<input type="text" value="26"/>	<input type="text" value="32"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="86.52"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="3"/> / <input type="text" value="8"/>	Nationally: <input type="text" value="55"/>		<input type="text" value="57"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$27,420"/>	<input type="text" value="\$22,489"/>		<input type="text" value="\$36,425"/>	<input type="text" value="44"/> Units	<input type="text" value="4.60"/> %
Homebuyer Unit	<input type="text" value="\$8,929"/>	<input type="text" value="\$14,776"/>		<input type="text" value="\$17,930"/>	<input type="text" value="770"/> Units	<input type="text" value="80.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$50,163"/>	<input type="text" value="\$27,488"/>		<input type="text" value="\$21,966"/>	<input type="text" value="139"/> Units	<input type="text" value="14.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$9,793"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$39,087	\$94,935	\$51,443
<b>State:*</b>	\$60,038	\$80,984	\$35,330
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="72.7"/>	<input type="text" value="90.0"/>	<input type="text" value="82.0"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="40.9"/>	<input type="text" value="38.2"/>	<input type="text" value="20.9"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="22.7"/>	<input type="text" value="6.9"/>	<input type="text" value="18.0"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="2.3"/>	<input type="text" value="4.2"/>	<input type="text" value="45.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="13.6"/>	<input type="text" value="27.0"/>	<input type="text" value="15.1"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="18.2"/>	<input type="text" value="25.6"/>	<input type="text" value="8.6"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="25.0"/>	<input type="text" value="4.9"/>	<input type="text" value="10.1"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="4.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>									
Hispanic	<input type="text" value="0.0"/>	<input type="text" value="2.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	<input type="text" value="36.4"/>	<input type="text" value="34.9"/>	<input type="text" value="45.3"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="75.0"/>	<input type="text" value="2.9&lt;sup&gt;#&lt;/sup&gt;"/>		
2 Persons:	<input type="text" value="43.2"/>	<input type="text" value="23.1"/>	<input type="text" value="32.4"/>	<input type="text" value="0.0"/>	HOME TBRA:	<input type="text" value="0.0"/>			
3 Persons:	<input type="text" value="9.1"/>	<input type="text" value="19.6"/>	<input type="text" value="10.1"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="18.2"/>			
4 Persons:	<input type="text" value="2.3"/>	<input type="text" value="12.6"/>	<input type="text" value="7.2"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="6.8"/>			
5 Persons:	<input type="text" value="9.1"/>	<input type="text" value="7.1"/>	<input type="text" value="4.3"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.6"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>	<input type="text" value="2"/>			

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bristol Consortium State: TN

Group Rank: 55  
 (Percentile)

State Rank: 3 / 8 PJs

Overall Rank: 57  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>97.73</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>90.91</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.24</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

